



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Valier Village County: FRANKLIN
Population: 708 Equalized Assessed Valuation: \$1,685,427 Unit Code: 028/060/32
Appropriation or Budget: \$596,340 Accounting Method: Modified Accrual
Employees: Full Time: 4 Part Time: 1 Salaries Paid: \$59,035
Data Category: MUNICIPALITIES Fiscal Year End: 4/30/00
Data Range: Population Between 0 and 1,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$264,063	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$373	\$461	\$312
Revenue Collected During FY 00:	\$162,892	\$170,812	\$101,575
Expenditures During FY 00:	\$122,097	\$160,522	\$85,179
Per Capita Revenue:	\$230	\$376	\$239
Per Capita Expenditures:	\$172	\$353	\$205
Revenues over (under) Expenditures:	\$40,795	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	247.85%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$302,616	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$427	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$85,000	\$273,669	\$35,000
Per Capita Debt:	\$120	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$235,203	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$332	\$646	\$202
Revenue Collected During FY 00:	\$323,464	\$128,161	\$57,799
Expenditures During FY 00:	\$121,307	\$108,879	\$57,289
Per Capita Revenue:	\$457	\$276	\$140
Per Capita Expenditures:	\$171	\$227	\$139
Operating Income (loss):	\$202,157	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	362.39%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$439,602	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$621	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Valley City Village		County:	PIKE	
Population:	26	Equalized Assessed Valuation:	\$174,407	Unit Code:	075/095/32
Appropriation or Budget:	\$10,337	Accounting Method:	Cash		
Employees:	Full Time:	Part Time:	Salaries Paid:	\$	
Data Category:	MUNICIPALITIES			Fiscal Year End:	4/30/00
Data Range:	Population Between 0 and 1,000				

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$62,180	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$2,392	\$461	\$312
Revenue Collected During FY 00:	\$8,023	\$170,812	\$101,575
Expenditures During FY 00:	\$5,193	\$160,522	\$85,179
Per Capita Revenue:	\$309	\$376	\$239
Per Capita Expenditures:	\$200	\$353	\$205
Revenues over (under) Expenditures:	\$2,830	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	1251.88%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$65,010	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$2,500	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$	\$646	\$202
Revenue Collected During FY 00:	\$	\$128,161	\$57,799
Expenditures During FY 00:	\$	\$108,879	\$57,289
Per Capita Revenue:	\$	\$276	\$140
Per Capita Expenditures:	\$	\$227	\$139
Operating Income (loss):	\$	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	0.00%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Valmeyer Village				County:	MONROE	
Population:	500	Equalized Assessed Valuation:	\$7,050,745		Unit Code:	067/030/32	
Appropriation or Budget:	\$1,447,100		Accounting Method:	Modified Accrual			
Employees:	Full Time:	5	Part Time:	3	Salaries Paid:	\$145,353	
Data Category:	MUNICIPALITIES				Fiscal Year End:	4/30/00	
Data Range:	Population Between 0 and 1,000						

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$46,358	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$93	\$461	\$312
Revenue Collected During FY 00:	\$285,346	\$170,812	\$101,575
Expenditures During FY 00:	\$300,561	\$160,522	\$85,179
Per Capita Revenue:	\$571	\$376	\$239
Per Capita Expenditures:	\$601	\$353	\$205
Revenues over (under) Expenditures:	-\$15,215	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	24.15%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$72,589	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$145	\$492	\$327
Total Reserved Funds:	\$67,145	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$515,000	\$273,669	\$35,000
Per Capita Debt:	\$1,030	\$641	\$87
General Obligation Debt over EAV:	7.30%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$4,911,718	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$9,823	\$646	\$202
Revenue Collected During FY 00:	\$223,463	\$128,161	\$57,799
Expenditures During FY 00:	\$504,734	\$108,879	\$57,289
Per Capita Revenue:	\$447	\$276	\$140
Per Capita Expenditures:	\$1,009	\$227	\$139
Operating Income (loss):	-\$281,271	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	909.19%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$4,589,001	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$9,178	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: County:
Population: Equalized Assessed Valuation: Unit Code:
Appropriation or Budget: Accounting Method:
Employees: Full Time: Part Time: Salaries Paid:
Data Category: Fiscal Year End:
Data Range:

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	<input type="text" value="\$1,961,622"/>	<input type="text" value="\$2,182,499"/>	<input type="text" value="\$1,012,303"/>
Per Capita Beginning Fund Balance:	<input type="text" value="\$322"/>	<input type="text" value="\$357"/>	<input type="text" value="\$275"/>
Revenue Collected During FY 00:	<input type="text" value="\$2,753,470"/>	<input type="text" value="\$3,755,056"/>	<input type="text" value="\$1,806,951"/>
Expenditures During FY 00:	<input type="text" value="\$2,495,497"/>	<input type="text" value="\$3,440,568"/>	<input type="text" value="\$1,631,064"/>
Per Capita Revenue:	<input type="text" value="\$451"/>	<input type="text" value="\$545"/>	<input type="text" value="\$451"/>
Per Capita Expenditures:	<input type="text" value="\$409"/>	<input type="text" value="\$499"/>	<input type="text" value="\$419"/>
Revenues over (under) Expenditures:	<input type="text" value="\$257,973"/>	<input type="text" value="\$314,487"/>	<input type="text" value="\$93,428"/>
Ratio of Fund Balance to Expenditures:	<input type="text" value="88.94%"/>	<input type="text" value="89.18%"/>	<input type="text" value="68.85%"/>
Ending Fund Balance for FY 00:	<input type="text" value="\$2,219,595"/>	<input type="text" value="\$2,413,516"/>	<input type="text" value="\$1,107,007"/>
Per Capita Ending Fund Balance:	<input type="text" value="\$364"/>	<input type="text" value="\$392"/>	<input type="text" value="\$306"/>
Total Reserved Funds:	<input type="text" value="\$61,823"/>	<input type="text" value="\$317,085"/>	<input type="text" value="\$11,269"/>

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	<input type="text" value="\$1,470,000"/>	<input type="text" value="\$4,188,373"/>	<input type="text" value="\$1,209,000"/>
Per Capita Debt:	<input type="text" value="\$241"/>	<input type="text" value="\$622"/>	<input type="text" value="\$340"/>
General Obligation Debt over EAV:	<input type="text" value="0.00%"/>	<input type="text" value="1.82%"/>	<input type="text" value="0.00%"/>

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	<input type="text" value="\$1,902,675"/>	<input type="text" value="\$3,860,484"/>	<input type="text" value="\$1,471,793"/>
Per Capita Beginning Retained Earnings for FY 00:	<input type="text" value="\$312"/>	<input type="text" value="\$703"/>	<input type="text" value="\$430"/>
Revenue Collected During FY 00:	<input type="text" value="\$1,759,439"/>	<input type="text" value="\$1,820,328"/>	<input type="text" value="\$771,410"/>
Expenditures During FY 00:	<input type="text" value="\$1,675,877"/>	<input type="text" value="\$1,650,493"/>	<input type="text" value="\$717,939"/>
Per Capita Revenue:	<input type="text" value="\$288"/>	<input type="text" value="\$314"/>	<input type="text" value="\$215"/>
Per Capita Expenditures:	<input type="text" value="\$275"/>	<input type="text" value="\$289"/>	<input type="text" value="\$202"/>
Operating Income (loss):	<input type="text" value="\$83,562"/>	<input type="text" value="\$169,526"/>	<input type="text" value="\$32,553"/>
Ratio of Retained Earnings to Expenditures:	<input type="text" value="118.52%"/>	<input type="text" value="270.18%"/>	<input type="text" value="209.22%"/>
Ending Retained Earnings for FY 00:	<input type="text" value="\$1,986,237"/>	<input type="text" value="\$4,095,744"/>	<input type="text" value="\$1,544,942"/>
Per Capita Ending Retained Earnings:	<input type="text" value="\$326"/>	<input type="text" value="\$738"/>	<input type="text" value="\$462"/>



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Varna Village		County:	MARSHALL	
Population:	405	Equalized Assessed Valuation:	\$2,772,144	Unit Code:	059/035/32
Appropriation or Budget:	\$169,000	Accounting Method:	Cash With Assets		
Employees:	Full Time:	Part Time:	5	Salaries Paid:	\$32,572
Data Category:	MUNICIPALITIES			Fiscal Year End:	4/30/00
Data Range:	Population Between 0 and 1,000				

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$267,339	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$660	\$461	\$312
Revenue Collected During FY 00:	\$120,216	\$170,812	\$101,575
Expenditures During FY 00:	\$102,457	\$160,522	\$85,179
Per Capita Revenue:	\$297	\$376	\$239
Per Capita Expenditures:	\$253	\$353	\$205
Revenues over (under) Expenditures:	\$17,759	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	278.26%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$285,098	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$704	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$130,389	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$322	\$646	\$202
Revenue Collected During FY 00:	\$51,853	\$128,161	\$57,799
Expenditures During FY 00:	\$75,790	\$108,879	\$57,289
Per Capita Revenue:	\$128	\$276	\$140
Per Capita Expenditures:	\$187	\$227	\$139
Operating Income (loss):	-\$23,937	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	140.46%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$106,452	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$263	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Venedy Village	County:	WASHINGTON		
Population:	150	Equalized Assessed Valuation:	\$671,679	Unit Code:	095/060/32
Appropriation or Budget:	\$15,000	Accounting Method:	Cash		
Employees:	Full Time:	Part Time:	Salaries Paid:	\$	
Data Category:	MUNICIPALITIES	Fiscal Year End:	3/31/00		
Data Range:	Population Between 0 and 1,000				

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$47,104	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$314	\$461	\$312
Revenue Collected During FY 00:	\$33,537	\$170,812	\$101,575
Expenditures During FY 00:	\$36,048	\$160,522	\$85,179
Per Capita Revenue:	\$224	\$376	\$239
Per Capita Expenditures:	\$240	\$353	\$205
Revenues over (under) Expenditures:	-\$2,511	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	123.70%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$44,593	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$297	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$	\$646	\$202
Revenue Collected During FY 00:	\$	\$128,161	\$57,799
Expenditures During FY 00:	\$	\$108,879	\$57,289
Per Capita Revenue:	\$	\$276	\$140
Per Capita Expenditures:	\$	\$227	\$139
Operating Income (loss):	\$	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	0.00%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Venice City			County:	MADISON	
Population:	3,500	Equalized Assessed Valuation:	\$9,492,889	Unit Code:	057/120/30	
Appropriation or Budget:	\$3,139,527		Accounting Method:	Cash With Assets		
Employees:	Full Time:	40	Part Time:	7	Salaries Paid:	\$593,889
Data Category:	MUNICIPALITIES				Fiscal Year End:	4/30/00
Data Range:	Population Between 1,000 and 25,000					

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$976,277	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$279	\$357	\$275
Revenue Collected During FY 00:	\$1,751,402	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$1,673,351	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$500	\$545	\$451
Per Capita Expenditures:	\$478	\$499	\$419
Revenues over (under) Expenditures:	\$78,051	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	66.16%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$1,107,007	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$316	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$64,731	\$4,188,373	\$1,209,000
Per Capita Debt:	\$18	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$	\$703	\$430
Revenue Collected During FY 00:	\$	\$1,820,328	\$771,410
Expenditures During FY 00:	\$	\$1,650,493	\$717,939
Per Capita Revenue:	\$	\$314	\$215
Per Capita Expenditures:	\$	\$289	\$202
Operating Income (loss):	\$	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	0.00%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Vergennes Village			County:	JACKSON
Population:	314	Equalized Assessed Valuation:	\$1,023,335	Unit Code:	039/060/32
Appropriation or Budget:	\$230,335	Accounting Method:	Cash With Assets		
Employees:	Full Time: 1	Part Time:	1	Salaries Paid:	\$20,104
Data Category:	MUNICIPALITIES			Fiscal Year End:	4/30/00
Data Range:	Population Between 0 and 1,000				

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$49,603	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$158	\$461	\$312
Revenue Collected During FY 00:	\$188,470	\$170,812	\$101,575
Expenditures During FY 00:	\$168,946	\$160,522	\$85,179
Per Capita Revenue:	\$600	\$376	\$239
Per Capita Expenditures:	\$538	\$353	\$205
Revenues over (under) Expenditures:	\$19,524	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	49.82%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$84,169	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$268	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$290,126	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$924	\$646	\$202
Revenue Collected During FY 00:	\$88,294	\$128,161	\$57,799
Expenditures During FY 00:	\$93,872	\$108,879	\$57,289
Per Capita Revenue:	\$281	\$276	\$140
Per Capita Expenditures:	\$299	\$227	\$139
Operating Income (loss):	-\$5,578	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	287.14%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$269,548	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$858	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Vermont Village			County:	FULTON	
Population:	806	Equalized Assessed Valuation:	\$24,081,863	Unit Code:	029/105/32	
Appropriation or Budget:	\$515,301	Accounting Method:		Cash With Assets		
Employees:	Full Time:	3	Part Time:	12	Salaries Paid:	\$109,012
Data Category:	MUNICIPALITIES				Fiscal Year End:	3/31/00
Data Range:	Population Between 0 and 1,000					

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$283,406	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$352	\$461	\$312
Revenue Collected During FY 00:	\$227,790	\$170,812	\$101,575
Expenditures During FY 00:	\$226,444	\$160,522	\$85,179
Per Capita Revenue:	\$283	\$376	\$239
Per Capita Expenditures:	\$281	\$353	\$205
Revenues over (under) Expenditures:	\$1,346	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	125.75%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$284,752	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$353	\$492	\$327
Total Reserved Funds:	\$934	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$396,000	\$273,669	\$35,000
Per Capita Debt:	\$491	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$91,292	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$113	\$646	\$202
Revenue Collected During FY 00:	\$153,566	\$128,161	\$57,799
Expenditures During FY 00:	\$160,023	\$108,879	\$57,289
Per Capita Revenue:	\$191	\$276	\$140
Per Capita Expenditures:	\$199	\$227	\$139
Operating Income (loss):	-\$6,457	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	53.01%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$84,835	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$105	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Vernon Village	County:	MARION		
Population:	207	Equalized Assessed Valuation:	\$525,243	Unit Code:	058/065/32
Appropriation or Budget:	\$35,650	Accounting Method:	Modified Accrual		
Employees:	Full Time:	Part Time:	Salaries Paid:	\$	
Data Category:	MUNICIPALITIES	Fiscal Year End:	4/30/00		
Data Range:	Population Between 0 and 1,000				

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$118,639	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$573	\$461	\$312
Revenue Collected During FY 00:	\$30,864	\$170,812	\$101,575
Expenditures During FY 00:	\$25,244	\$160,522	\$85,179
Per Capita Revenue:	\$149	\$376	\$239
Per Capita Expenditures:	\$122	\$353	\$205
Revenues over (under) Expenditures:	\$5,620	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	492.23%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$124,259	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$600	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$20,000	\$273,669	\$35,000
Per Capita Debt:	\$97	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$22,108	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$107	\$646	\$202
Revenue Collected During FY 00:	\$35,065	\$128,161	\$57,799
Expenditures During FY 00:	\$30,356	\$108,879	\$57,289
Per Capita Revenue:	\$169	\$276	\$140
Per Capita Expenditures:	\$147	\$227	\$139
Operating Income (loss):	\$4,709	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	88.34%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$26,817	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$130	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Vernon Hills Village **County:** LAKE
Population: 18,030 **Equalized Assessed Valuation:** \$624,575,446 **Unit Code:** 049/190/32
Appropriation or Budget: \$53,128,978 **Accounting Method:** Modified Accrual
Employees: Full Time: 121 Part Time: 8 **Salaries Paid:** \$6,468,749
Data Category: MUNICIPALITIES **Fiscal Year End:** 4/30/00
Data Range: Population Between 1,000 and 25,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$17,732,587	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$984	\$357	\$275
Revenue Collected During FY 00:	\$17,571,304	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$13,702,445	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$975	\$545	\$451
Per Capita Expenditures:	\$760	\$499	\$419
Revenues over (under) Expenditures:	\$3,868,859	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	150.81%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$20,664,085	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$1,146	\$392	\$306
Total Reserved Funds:	\$786,061	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$8,646,134	\$4,188,373	\$1,209,000
Per Capita Debt:	\$480	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$351,259	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$19	\$703	\$430
Revenue Collected During FY 00:	\$605,262	\$1,820,328	\$771,410
Expenditures During FY 00:	\$605,503	\$1,650,493	\$717,939
Per Capita Revenue:	\$34	\$314	\$215
Per Capita Expenditures:	\$34	\$289	\$202
Operating Income (loss):	-\$241	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	57.97%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$351,018	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$19	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Verona Village		County:	GRUNDY	
Population:	250	Equalized Assessed Valuation:	\$1,931,467	Unit Code:	032/075/32
Appropriation or Budget:	\$8,140	Accounting Method:	Cash		
Employees:	Full Time:	Part Time:	Salaries Paid:	\$	
Data Category:	MUNICIPALITIES			Fiscal Year End:	4/30/00
Data Range:	Population Between 0 and 1,000				

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$	\$461	\$312
Revenue Collected During FY 00:	\$40,920	\$170,812	\$101,575
Expenditures During FY 00:	\$31,071	\$160,522	\$85,179
Per Capita Revenue:	\$164	\$376	\$239
Per Capita Expenditures:	\$124	\$353	\$205
Revenues over (under) Expenditures:	\$9,849	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	31.70%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$9,849	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$39	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$	\$646	\$202
Revenue Collected During FY 00:	\$	\$128,161	\$57,799
Expenditures During FY 00:	\$	\$108,879	\$57,289
Per Capita Revenue:	\$	\$276	\$140
Per Capita Expenditures:	\$	\$227	\$139
Operating Income (loss):	\$	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	0.00%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Versailles Village				County:	BROWN			
Population:	480		Equalized Assessed Valuation:	\$1,293,465		Unit Code:	005/025/32		
Appropriation or Budget:	\$487,750			Accounting Method:	Cash With Assets				
Employees:	Full Time:	1		Part Time:	23		Salaries Paid:	\$51,788	
Data Category:	MUNICIPALITIES						Fiscal Year End:	4/30/00	
Data Range:	Population Between 0 and 1,000								

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$247,306	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$515	\$461	\$312
Revenue Collected During FY 00:	\$155,176	\$170,812	\$101,575
Expenditures During FY 00:	\$134,981	\$160,522	\$85,179
Per Capita Revenue:	\$323	\$376	\$239
Per Capita Expenditures:	\$281	\$353	\$205
Revenues over (under) Expenditures:	\$20,195	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	198.18%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$267,501	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$557	\$492	\$327
Total Reserved Funds:	\$2,505	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$75,000	\$273,669	\$35,000
Per Capita Debt:	\$156	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$469,569	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$978	\$646	\$202
Revenue Collected During FY 00:	\$86,874	\$128,161	\$57,799
Expenditures During FY 00:	\$30,384	\$108,879	\$57,289
Per Capita Revenue:	\$181	\$276	\$140
Per Capita Expenditures:	\$63	\$227	\$139
Operating Income (loss):	\$56,490	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	1731.37%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$526,059	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$1,096	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Victoria Village		County:	KNOX	
Population:	300	Equalized Assessed Valuation:	\$1,075,880	Unit Code:	048/060/32
Appropriation or Budget:	\$111,980		Accounting Method:	Modified Accrual	
Employees:	Full Time: 1	Part Time: 8	Salaries Paid:	\$31,731	
Data Category:	MUNICIPALITIES		Fiscal Year End:	4/30/00	
Data Range:	Population Between 0 and 1,000				

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$242,721	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$809	\$461	\$312
Revenue Collected During FY 00:	\$66,782	\$170,812	\$101,575
Expenditures During FY 00:	\$43,264	\$160,522	\$85,179
Per Capita Revenue:	\$223	\$376	\$239
Per Capita Expenditures:	\$144	\$353	\$205
Revenues over (under) Expenditures:	\$23,518	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	638.22%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$276,118	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$920	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$142,000	\$273,669	\$35,000
Per Capita Debt:	\$473	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$112,995	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$377	\$646	\$202
Revenue Collected During FY 00:	\$69,133	\$128,161	\$57,799
Expenditures During FY 00:	\$61,044	\$108,879	\$57,289
Per Capita Revenue:	\$230	\$276	\$140
Per Capita Expenditures:	\$203	\$227	\$139
Operating Income (loss):	\$8,089	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	206.19%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$125,866	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$420	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Vienna City			County:	JOHNSON		
Population:	1,446	Equalized Assessed Valuation:	\$7,596,450		Unit Code:	044/040/30	
Appropriation or Budget:	\$1,570,500		Accounting Method:	Cash With Assets			
Employees:	Full Time:	16	Part Time:		Salaries Paid:	\$382,703	
Data Category:	MUNICIPALITIES				Fiscal Year End:	4/30/00	
Data Range:	Population Between 1,000 and 25,000						

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$1,521,964	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$1,053	\$357	\$275
Revenue Collected During FY 00:	\$783,981	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$565,867	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$542	\$545	\$451
Per Capita Expenditures:	\$391	\$499	\$419
Revenues over (under) Expenditures:	\$218,114	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	307.51%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$1,740,078	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$1,203	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$635,876	\$4,188,373	\$1,209,000
Per Capita Debt:	\$440	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$1,325,722	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$917	\$703	\$430
Revenue Collected During FY 00:	\$776,853	\$1,820,328	\$771,410
Expenditures During FY 00:	\$883,796	\$1,650,493	\$717,939
Per Capita Revenue:	\$537	\$314	\$215
Per Capita Expenditures:	\$611	\$289	\$202
Operating Income (loss):	-\$106,943	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	137.90%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$1,218,779	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$843	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: County:
Population: Equalized Assessed Valuation: Unit Code:
Appropriation or Budget: Accounting Method:
Employees: Full Time: Part Time: Salaries Paid:
Data Category: Fiscal Year End:
Data Range:

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	<input type="text" value="\$408,993"/>	<input type="text" value="\$2,182,499"/>	<input type="text" value="\$1,012,303"/>
Per Capita Beginning Fund Balance:	<input type="text" value="\$150"/>	<input type="text" value="\$357"/>	<input type="text" value="\$275"/>
Revenue Collected During FY 00:	<input type="text" value="\$958,843"/>	<input type="text" value="\$3,755,056"/>	<input type="text" value="\$1,806,951"/>
Expenditures During FY 00:	<input type="text" value="\$1,210,437"/>	<input type="text" value="\$3,440,568"/>	<input type="text" value="\$1,631,064"/>
Per Capita Revenue:	<input type="text" value="\$351"/>	<input type="text" value="\$545"/>	<input type="text" value="\$451"/>
Per Capita Expenditures:	<input type="text" value="\$443"/>	<input type="text" value="\$499"/>	<input type="text" value="\$419"/>
Revenues over (under) Expenditures:	<input type="text" value="-\$251,594"/>	<input type="text" value="\$314,487"/>	<input type="text" value="\$93,428"/>
Ratio of Fund Balance to Expenditures:	<input type="text" value="17.72%"/>	<input type="text" value="89.18%"/>	<input type="text" value="68.85%"/>
Ending Fund Balance for FY 00:	<input type="text" value="\$214,507"/>	<input type="text" value="\$2,413,516"/>	<input type="text" value="\$1,107,007"/>
Per Capita Ending Fund Balance:	<input type="text" value="\$78"/>	<input type="text" value="\$392"/>	<input type="text" value="\$306"/>
Total Reserved Funds:	<input type="text" value="\$16,230"/>	<input type="text" value="\$317,085"/>	<input type="text" value="\$11,269"/>

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	<input type="text" value="\$416,075"/>	<input type="text" value="\$4,188,373"/>	<input type="text" value="\$1,209,000"/>
Per Capita Debt:	<input type="text" value="\$152"/>	<input type="text" value="\$622"/>	<input type="text" value="\$340"/>
General Obligation Debt over EAV:	<input type="text" value="0.55%"/>	<input type="text" value="1.82%"/>	<input type="text" value="0.00%"/>

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	<input type="text" value="\$2,148,955"/>	<input type="text" value="\$3,860,484"/>	<input type="text" value="\$1,471,793"/>
Per Capita Beginning Retained Earnings for FY 00:	<input type="text" value="\$786"/>	<input type="text" value="\$703"/>	<input type="text" value="\$430"/>
Revenue Collected During FY 00:	<input type="text" value="\$885,686"/>	<input type="text" value="\$1,820,328"/>	<input type="text" value="\$771,410"/>
Expenditures During FY 00:	<input type="text" value="\$582,060"/>	<input type="text" value="\$1,650,493"/>	<input type="text" value="\$717,939"/>
Per Capita Revenue:	<input type="text" value="\$324"/>	<input type="text" value="\$314"/>	<input type="text" value="\$215"/>
Per Capita Expenditures:	<input type="text" value="\$213"/>	<input type="text" value="\$289"/>	<input type="text" value="\$202"/>
Operating Income (loss):	<input type="text" value="\$303,626"/>	<input type="text" value="\$169,526"/>	<input type="text" value="\$32,553"/>
Ratio of Retained Earnings to Expenditures:	<input type="text" value="447.72%"/>	<input type="text" value="270.18%"/>	<input type="text" value="209.22%"/>
Ending Retained Earnings for FY 00:	<input type="text" value="\$2,606,000"/>	<input type="text" value="\$4,095,744"/>	<input type="text" value="\$1,544,942"/>
Per Capita Ending Retained Earnings:	<input type="text" value="\$953"/>	<input type="text" value="\$738"/>	<input type="text" value="\$462"/>



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Villa Park Village			County:	DUPAGE	
Population:	22,279	Equalized Assessed Valuation:	\$386,107,538	Unit Code:	022/100/32	
Appropriation or Budget:	\$26,032,692		Accounting Method:	Modified Accrual		
Employees:	Full Time:	148	Part Time:	12	Salaries Paid:	\$9,532,832
Data Category:	MUNICIPALITIES				Fiscal Year End:	4/30/00
Data Range:	Population Between 1,000 and 25,000					

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$6,295,966	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$283	\$357	\$275
Revenue Collected During FY 00:	\$15,608,713	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$14,315,680	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$701	\$545	\$451
Per Capita Expenditures:	\$643	\$499	\$419
Revenues over (under) Expenditures:	\$1,293,033	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	50.11%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$7,173,578	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$322	\$392	\$306
Total Reserved Funds:	\$1,823,449	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$12,658,817	\$4,188,373	\$1,209,000
Per Capita Debt:	\$568	\$622	\$340
General Obligation Debt over EAV:	2.65%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$9,424,156	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$423	\$703	\$430
Revenue Collected During FY 00:	\$3,973,501	\$1,820,328	\$771,410
Expenditures During FY 00:	\$4,104,161	\$1,650,493	\$717,939
Per Capita Revenue:	\$178	\$314	\$215
Per Capita Expenditures:	\$184	\$289	\$202
Operating Income (loss):	-\$130,660	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	233.98%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$9,603,045	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$431	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Viola Village			County:	MERCER
Population:	964	Equalized Assessed Valuation:	\$6,220,342	Unit Code:	066/050/32
Appropriation or Budget:	\$518,600	Accounting Method:	Cash With Assets		
Employees:	Full Time: 2	Part Time:	14	Salaries Paid:	\$80,881
Data Category:	MUNICIPALITIES			Fiscal Year End:	4/30/00
Data Range:	Population Between 0 and 1,000				

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$245,772	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$255	\$461	\$312
Revenue Collected During FY 00:	\$218,246	\$170,812	\$101,575
Expenditures During FY 00:	\$133,473	\$160,522	\$85,179
Per Capita Revenue:	\$226	\$376	\$239
Per Capita Expenditures:	\$138	\$353	\$205
Revenues over (under) Expenditures:	\$84,773	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	247.65%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$330,545	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$343	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$72,000	\$273,669	\$35,000
Per Capita Debt:	\$75	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$406,235	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$421	\$646	\$202
Revenue Collected During FY 00:	\$139,347	\$128,161	\$57,799
Expenditures During FY 00:	\$142,049	\$108,879	\$57,289
Per Capita Revenue:	\$145	\$276	\$140
Per Capita Expenditures:	\$147	\$227	\$139
Operating Income (loss):	-\$2,702	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	297.03%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$421,933	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$438	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Virden City			County:	MACOUPIN	
Population:	3,600	Equalized Assessed Valuation:	\$21,187,558	Unit Code:	056/120/30	
Appropriation or Budget:	\$4,668,750		Accounting Method:	Cash With Assets		
Employees:	Full Time:	12	Part Time:	10	Salaries Paid:	\$442,083
Data Category:	MUNICIPALITIES				Fiscal Year End:	4/30/00
Data Range:	Population Between 1,000 and 25,000					

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$846,852	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$235	\$357	\$275
Revenue Collected During FY 00:	\$1,236,196	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$1,136,344	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$343	\$545	\$451
Per Capita Expenditures:	\$316	\$499	\$419
Revenues over (under) Expenditures:	\$99,852	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	83.31%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$946,704	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$263	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$4,188,373	\$1,209,000
Per Capita Debt:	\$	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$998,135	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$277	\$703	\$430
Revenue Collected During FY 00:	\$457,604	\$1,820,328	\$771,410
Expenditures During FY 00:	\$468,393	\$1,650,493	\$717,939
Per Capita Revenue:	\$127	\$314	\$215
Per Capita Expenditures:	\$130	\$289	\$202
Operating Income (loss):	-\$10,789	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	210.79%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$987,346	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$274	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Virgil Village	County:	KANE		
Population:	319	Equalized Assessed Valuation:	\$43,614,762	Unit Code:	045/100/32
Appropriation or Budget:	\$86,990	Accounting Method:	Cash		
Employees:	Full Time:	Part Time:	3	Salaries Paid:	\$7,680
Data Category:	MUNICIPALITIES	Fiscal Year End:	4/30/00		
Data Range:	Population Between 0 and 1,000				

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$141,497	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$444	\$461	\$312
Revenue Collected During FY 00:	\$76,278	\$170,812	\$101,575
Expenditures During FY 00:	\$36,014	\$160,522	\$85,179
Per Capita Revenue:	\$239	\$376	\$239
Per Capita Expenditures:	\$113	\$353	\$205
Revenues over (under) Expenditures:	\$40,264	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	676.65%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$243,688	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$764	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$	\$646	\$202
Revenue Collected During FY 00:	\$	\$128,161	\$57,799
Expenditures During FY 00:	\$	\$108,879	\$57,289
Per Capita Revenue:	\$	\$276	\$140
Per Capita Expenditures:	\$	\$227	\$139
Operating Income (loss):	\$	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	0.00%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: County:
Population: Equalized Assessed Valuation: Unit Code:
Appropriation or Budget: Accounting Method:
Employees: Full Time: Part Time: Salaries Paid:
Data Category: Fiscal Year End:
Data Range:

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	<input type="text" value="\$663,596"/>	<input type="text" value="\$2,182,499"/>	<input type="text" value="\$1,012,303"/>
Per Capita Beginning Fund Balance:	<input type="text" value="\$376"/>	<input type="text" value="\$357"/>	<input type="text" value="\$275"/>
Revenue Collected During FY 00:	<input type="text" value="\$647,669"/>	<input type="text" value="\$3,755,056"/>	<input type="text" value="\$1,806,951"/>
Expenditures During FY 00:	<input type="text" value="\$442,237"/>	<input type="text" value="\$3,440,568"/>	<input type="text" value="\$1,631,064"/>
Per Capita Revenue:	<input type="text" value="\$367"/>	<input type="text" value="\$545"/>	<input type="text" value="\$451"/>
Per Capita Expenditures:	<input type="text" value="\$250"/>	<input type="text" value="\$499"/>	<input type="text" value="\$419"/>
Revenues over (under) Expenditures:	<input type="text" value="\$205,432"/>	<input type="text" value="\$314,487"/>	<input type="text" value="\$93,428"/>
Ratio of Fund Balance to Expenditures:	<input type="text" value="192.89%"/>	<input type="text" value="89.18%"/>	<input type="text" value="68.85%"/>
Ending Fund Balance for FY 00:	<input type="text" value="\$853,028"/>	<input type="text" value="\$2,413,516"/>	<input type="text" value="\$1,107,007"/>
Per Capita Ending Fund Balance:	<input type="text" value="\$483"/>	<input type="text" value="\$392"/>	<input type="text" value="\$306"/>
Total Reserved Funds:	<input type="text" value="\$"/>	<input type="text" value="\$317,085"/>	<input type="text" value="\$11,269"/>

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	<input type="text" value="\$4,988"/>	<input type="text" value="\$4,188,373"/>	<input type="text" value="\$1,209,000"/>
Per Capita Debt:	<input type="text" value="\$3"/>	<input type="text" value="\$622"/>	<input type="text" value="\$340"/>
General Obligation Debt over EAV:	<input type="text" value="0.00%"/>	<input type="text" value="1.82%"/>	<input type="text" value="0.00%"/>

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	<input type="text" value="\$507,507"/>	<input type="text" value="\$3,860,484"/>	<input type="text" value="\$1,471,793"/>
Per Capita Beginning Retained Earnings for FY 00:	<input type="text" value="\$287"/>	<input type="text" value="\$703"/>	<input type="text" value="\$430"/>
Revenue Collected During FY 00:	<input type="text" value="\$252,987"/>	<input type="text" value="\$1,820,328"/>	<input type="text" value="\$771,410"/>
Expenditures During FY 00:	<input type="text" value="\$221,124"/>	<input type="text" value="\$1,650,493"/>	<input type="text" value="\$717,939"/>
Per Capita Revenue:	<input type="text" value="\$143"/>	<input type="text" value="\$314"/>	<input type="text" value="\$215"/>
Per Capita Expenditures:	<input type="text" value="\$125"/>	<input type="text" value="\$289"/>	<input type="text" value="\$202"/>
Operating Income (loss):	<input type="text" value="\$31,863"/>	<input type="text" value="\$169,526"/>	<input type="text" value="\$32,553"/>
Ratio of Retained Earnings to Expenditures:	<input type="text" value="243.92%"/>	<input type="text" value="270.18%"/>	<input type="text" value="209.22%"/>
Ending Retained Earnings for FY 00:	<input type="text" value="\$539,370"/>	<input type="text" value="\$4,095,744"/>	<input type="text" value="\$1,544,942"/>
Per Capita Ending Retained Earnings:	<input type="text" value="\$305"/>	<input type="text" value="\$738"/>	<input type="text" value="\$462"/>



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Volo Village			County:	LAKE		
Population:	250	Equalized Assessed Valuation:		\$	Unit Code:	049/192/32	
Appropriation or Budget:	\$595,644			Accounting Method:	Cash With Assets		
Employees:	Full Time:	1	Part Time:	2	Salaries Paid:	\$30,127	
Data Category:	MUNICIPALITIES					Fiscal Year End:	4/30/00
Data Range:	Population Between 0 and 1,000						

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$282,569	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$1,130	\$461	\$312
Revenue Collected During FY 00:	\$326,542	\$170,812	\$101,575
Expenditures During FY 00:	\$343,655	\$160,522	\$85,179
Per Capita Revenue:	\$1,306	\$376	\$239
Per Capita Expenditures:	\$1,375	\$353	\$205
Revenues over (under) Expenditures:	-\$17,113	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	77.24%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$265,456	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$1,062	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$	\$646	\$202
Revenue Collected During FY 00:	\$	\$128,161	\$57,799
Expenditures During FY 00:	\$	\$108,879	\$57,289
Per Capita Revenue:	\$	\$276	\$140
Per Capita Expenditures:	\$	\$227	\$139
Operating Income (loss):	\$	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	0.00%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: County:
Population: Equalized Assessed Valuation: Unit Code:
Appropriation or Budget: Accounting Method:
Employees: Full Time: Part Time: Salaries Paid:
Data Category: Fiscal Year End:
Data Range:

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	<input type="text" value="\$733,387"/>	<input type="text" value="\$2,182,499"/>	<input type="text" value="\$1,012,303"/>
Per Capita Beginning Fund Balance:	<input type="text" value="\$238"/>	<input type="text" value="\$357"/>	<input type="text" value="\$275"/>
Revenue Collected During FY 00:	<input type="text" value="\$1,031,347"/>	<input type="text" value="\$3,755,056"/>	<input type="text" value="\$1,806,951"/>
Expenditures During FY 00:	<input type="text" value="\$883,509"/>	<input type="text" value="\$3,440,568"/>	<input type="text" value="\$1,631,064"/>
Per Capita Revenue:	<input type="text" value="\$335"/>	<input type="text" value="\$545"/>	<input type="text" value="\$451"/>
Per Capita Expenditures:	<input type="text" value="\$287"/>	<input type="text" value="\$499"/>	<input type="text" value="\$419"/>
Revenues over (under) Expenditures:	<input type="text" value="\$147,838"/>	<input type="text" value="\$314,487"/>	<input type="text" value="\$93,428"/>
Ratio of Fund Balance to Expenditures:	<input type="text" value="99.74%"/>	<input type="text" value="89.18%"/>	<input type="text" value="68.85%"/>
Ending Fund Balance for FY 00:	<input type="text" value="\$881,225"/>	<input type="text" value="\$2,413,516"/>	<input type="text" value="\$1,107,007"/>
Per Capita Ending Fund Balance:	<input type="text" value="\$286"/>	<input type="text" value="\$392"/>	<input type="text" value="\$306"/>
Total Reserved Funds:	<input type="text" value="\$78,907"/>	<input type="text" value="\$317,085"/>	<input type="text" value="\$11,269"/>

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	<input type="text" value="\$"/>	<input type="text" value="\$4,188,373"/>	<input type="text" value="\$1,209,000"/>
Per Capita Debt:	<input type="text" value="\$"/>	<input type="text" value="\$622"/>	<input type="text" value="\$340"/>
General Obligation Debt over EAV:	<input type="text" value="0.00%"/>	<input type="text" value="1.82%"/>	<input type="text" value="0.00%"/>

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	<input type="text" value="\$"/>	<input type="text" value="\$3,860,484"/>	<input type="text" value="\$1,471,793"/>
Per Capita Beginning Retained Earnings for FY 00:	<input type="text" value="\$"/>	<input type="text" value="\$703"/>	<input type="text" value="\$430"/>
Revenue Collected During FY 00:	<input type="text" value="\$"/>	<input type="text" value="\$1,820,328"/>	<input type="text" value="\$771,410"/>
Expenditures During FY 00:	<input type="text" value="\$"/>	<input type="text" value="\$1,650,493"/>	<input type="text" value="\$717,939"/>
Per Capita Revenue:	<input type="text" value="\$"/>	<input type="text" value="\$314"/>	<input type="text" value="\$215"/>
Per Capita Expenditures:	<input type="text" value="\$"/>	<input type="text" value="\$289"/>	<input type="text" value="\$202"/>
Operating Income (loss):	<input type="text" value="\$"/>	<input type="text" value="\$169,526"/>	<input type="text" value="\$32,553"/>
Ratio of Retained Earnings to Expenditures:	<input type="text" value="0.00%"/>	<input type="text" value="270.18%"/>	<input type="text" value="209.22%"/>
Ending Retained Earnings for FY 00:	<input type="text" value="\$"/>	<input type="text" value="\$4,095,744"/>	<input type="text" value="\$1,544,942"/>
Per Capita Ending Retained Earnings:	<input type="text" value="\$"/>	<input type="text" value="\$738"/>	<input type="text" value="\$462"/>



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Waggoner Village		County:	MONTGOMERY		
Population:	200	Equalized Assessed Valuation:	\$646,743	Unit Code:	068/085/32	
Appropriation or Budget:	\$250,000		Accounting Method:	Cash With Assets		
Employees:	Full Time: 1	Part Time:		Salaries Paid:	\$13,075	
Data Category:	MUNICIPALITIES				Fiscal Year End:	4/30/00
Data Range:	Population Between 0 and 1,000					

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$35,092	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$175	\$461	\$312
Revenue Collected During FY 00:	\$35,703	\$170,812	\$101,575
Expenditures During FY 00:	\$41,478	\$160,522	\$85,179
Per Capita Revenue:	\$179	\$376	\$239
Per Capita Expenditures:	\$207	\$353	\$205
Revenues over (under) Expenditures:	-\$5,775	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	70.68%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$29,317	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$147	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$392,365	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$1,962	\$646	\$202
Revenue Collected During FY 00:	\$268,734	\$128,161	\$57,799
Expenditures During FY 00:	\$49,750	\$108,879	\$57,289
Per Capita Revenue:	\$1,344	\$276	\$140
Per Capita Expenditures:	\$249	\$227	\$139
Operating Income (loss):	\$218,984	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	1228.84%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$611,349	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$3,057	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Walnut Village County: BUREAU
Population: 1,463 Equalized Assessed Valuation: \$11,542,970 Unit Code: 006/115/32
Appropriation or Budget: \$912,032 Accounting Method: Modified Accrual
Employees: Full Time: 8 Part Time: 5 Salaries Paid: \$182,712
Data Category: MUNICIPALITIES Fiscal Year End: 4/30/00
Data Range: Population Between 1,000 and 25,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$705,161	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$482	\$357	\$275
Revenue Collected During FY 00:	\$556,120	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$492,061	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$380	\$545	\$451
Per Capita Expenditures:	\$336	\$499	\$419
Revenues over (under) Expenditures:	\$64,059	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	156.33%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$769,220	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$526	\$392	\$306
Total Reserved Funds:	\$263,440	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$353,964	\$4,188,373	\$1,209,000
Per Capita Debt:	\$242	\$622	\$340
General Obligation Debt over EAV:	2.25%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$1,231,056	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$841	\$703	\$430
Revenue Collected During FY 00:	\$224,687	\$1,820,328	\$771,410
Expenditures During FY 00:	\$212,042	\$1,650,493	\$717,939
Per Capita Revenue:	\$154	\$314	\$215
Per Capita Expenditures:	\$145	\$289	\$202
Operating Income (loss):	\$12,645	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	586.54%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$1,243,701	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$850	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Walnut Hill Village		County:	MARION		
Population:	151	Equalized Assessed Valuation:	\$304,219	Unit Code:	058/070/32	
Appropriation or Budget:	\$142,260		Accounting Method:	Cash With Assets		
Employees:	Full Time:		Part Time:		Salaries Paid:	\$
Data Category:	MUNICIPALITIES				Fiscal Year End:	4/30/00
Data Range:	Population Between 0 and 1,000					

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$36,584	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$242	\$461	\$312
Revenue Collected During FY 00:	\$25,120	\$170,812	\$101,575
Expenditures During FY 00:	\$27,786	\$160,522	\$85,179
Per Capita Revenue:	\$166	\$376	\$239
Per Capita Expenditures:	\$184	\$353	\$205
Revenues over (under) Expenditures:	-\$2,666	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	122.07%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$33,918	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$225	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$222,343	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$1,472	\$646	\$202
Revenue Collected During FY 00:	\$115,279	\$128,161	\$57,799
Expenditures During FY 00:	\$121,537	\$108,879	\$57,289
Per Capita Revenue:	\$763	\$276	\$140
Per Capita Expenditures:	\$805	\$227	\$139
Operating Income (loss):	-\$6,258	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	177.79%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$216,085	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$1,431	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Walshville Village	County:	MONTGOMERY		
Population:	69	Equalized Assessed Valuation:	\$322,158	Unit Code:	068/090/32
Appropriation or Budget:	\$17,700	Accounting Method:	Cash With Assets		
Employees:	Full Time:	Part Time:	Salaries Paid:	\$	
Data Category:	MUNICIPALITIES	Fiscal Year End:	3/31/00		
Data Range:	Population Between 0 and 1,000				

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$51,851	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$751	\$461	\$312
Revenue Collected During FY 00:	\$14,235	\$170,812	\$101,575
Expenditures During FY 00:	\$7,616	\$160,522	\$85,179
Per Capita Revenue:	\$206	\$376	\$239
Per Capita Expenditures:	\$110	\$353	\$205
Revenues over (under) Expenditures:	\$6,619	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	767.73%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$58,470	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$847	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$	\$646	\$202
Revenue Collected During FY 00:	\$	\$128,161	\$57,799
Expenditures During FY 00:	\$	\$108,879	\$57,289
Per Capita Revenue:	\$	\$276	\$140
Per Capita Expenditures:	\$	\$227	\$139
Operating Income (loss):	\$	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	0.00%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Waltonville Village		County:	JEFFERSON	
Population:	450	Equalized Assessed Valuation:	\$1,433,993	Unit Code:	041/045/32
Appropriation or Budget:	\$55,100	Accounting Method:	Cash With Assets		
Employees:	Full Time: 1	Part Time:		Salaries Paid:	\$21,712
Data Category:	MUNICIPALITIES			Fiscal Year End:	4/30/00
Data Range:	Population Between 0 and 1,000				

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$197,508	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$439	\$461	\$312
Revenue Collected During FY 00:	\$70,708	\$170,812	\$101,575
Expenditures During FY 00:	\$35,288	\$160,522	\$85,179
Per Capita Revenue:	\$157	\$376	\$239
Per Capita Expenditures:	\$78	\$353	\$205
Revenues over (under) Expenditures:	\$35,420	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	660.08%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$232,928	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$518	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$983,919	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$2,186	\$646	\$202
Revenue Collected During FY 00:	\$196,481	\$128,161	\$57,799
Expenditures During FY 00:	\$161,203	\$108,879	\$57,289
Per Capita Revenue:	\$437	\$276	\$140
Per Capita Expenditures:	\$358	\$227	\$139
Operating Income (loss):	\$35,278	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	634.11%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$1,022,197	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$2,272	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Wamac City			County:	WASHINGTON		
Population:	1,501	Equalized Assessed Valuation:	\$6,228,147	Unit Code:	095/065/30		
Appropriation or Budget:	\$906,400		Accounting Method:	Cash With Assets			
Employees:	Full Time:	5	Part Time:	22	Salaries Paid:	\$161,362	
Data Category:	MUNICIPALITIES				Fiscal Year End:	5/31/00	
Data Range:	Population Between 1,000 and 25,000						

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$361,994	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$241	\$357	\$275
Revenue Collected During FY 00:	\$491,566	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$373,770	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$327	\$545	\$451
Per Capita Expenditures:	\$249	\$499	\$419
Revenues over (under) Expenditures:	\$117,796	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	131.33%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$490,860	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$327	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$4,188,373	\$1,209,000
Per Capita Debt:	\$	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$779,752	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$519	\$703	\$430
Revenue Collected During FY 00:	\$230,530	\$1,820,328	\$771,410
Expenditures During FY 00:	\$176,798	\$1,650,493	\$717,939
Per Capita Revenue:	\$154	\$314	\$215
Per Capita Expenditures:	\$118	\$289	\$202
Operating Income (loss):	\$53,732	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	465.17%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$822,414	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$548	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Wapella Village			County:	DEWITT
Population:	608	Equalized Assessed Valuation:	\$3,923,684	Unit Code:	020/030/32
Appropriation or Budget:	\$444,550	Accounting Method:	Cash With Assets		
Employees:	Full Time:	Part Time:	4	Salaries Paid:	\$60,449
Data Category:	MUNICIPALITIES			Fiscal Year End:	6/30/00
Data Range:	Population Between 0 and 1,000				

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$96,674	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$159	\$461	\$312
Revenue Collected During FY 00:	\$166,697	\$170,812	\$101,575
Expenditures During FY 00:	\$164,793	\$160,522	\$85,179
Per Capita Revenue:	\$274	\$376	\$239
Per Capita Expenditures:	\$271	\$353	\$205
Revenues over (under) Expenditures:	\$1,904	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	53.60%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$88,332	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$145	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$70,000	\$273,669	\$35,000
Per Capita Debt:	\$115	\$641	\$87
General Obligation Debt over EAV:	1.78%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$65,668	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$108	\$646	\$202
Revenue Collected During FY 00:	\$104,750	\$128,161	\$57,799
Expenditures During FY 00:	\$65,795	\$108,879	\$57,289
Per Capita Revenue:	\$172	\$276	\$140
Per Capita Expenditures:	\$108	\$227	\$139
Operating Income (loss):	\$38,955	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	174.59%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$114,869	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$189	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: County:
Population: Equalized Assessed Valuation: Unit Code:
Appropriation or Budget: Accounting Method:
Employees: Full Time: Part Time: Salaries Paid:
Data Category: Fiscal Year End:
Data Range:

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	<input type="text" value="\$603,351"/>	<input type="text" value="\$2,182,499"/>	<input type="text" value="\$1,012,303"/>
Per Capita Beginning Fund Balance:	<input type="text" value="\$389"/>	<input type="text" value="\$357"/>	<input type="text" value="\$275"/>
Revenue Collected During FY 00:	<input type="text" value="\$562,785"/>	<input type="text" value="\$3,755,056"/>	<input type="text" value="\$1,806,951"/>
Expenditures During FY 00:	<input type="text" value="\$605,613"/>	<input type="text" value="\$3,440,568"/>	<input type="text" value="\$1,631,064"/>
Per Capita Revenue:	<input type="text" value="\$363"/>	<input type="text" value="\$545"/>	<input type="text" value="\$451"/>
Per Capita Expenditures:	<input type="text" value="\$391"/>	<input type="text" value="\$499"/>	<input type="text" value="\$419"/>
Revenues over (under) Expenditures:	<input type="text" value="- \$42,828"/>	<input type="text" value="\$314,487"/>	<input type="text" value="\$93,428"/>
Ratio of Fund Balance to Expenditures:	<input type="text" value="93.38%"/>	<input type="text" value="89.18%"/>	<input type="text" value="68.85%"/>
Ending Fund Balance for FY 00:	<input type="text" value="\$565,523"/>	<input type="text" value="\$2,413,516"/>	<input type="text" value="\$1,107,007"/>
Per Capita Ending Fund Balance:	<input type="text" value="\$365"/>	<input type="text" value="\$392"/>	<input type="text" value="\$306"/>
Total Reserved Funds:	<input type="text" value="\$3,141"/>	<input type="text" value="\$317,085"/>	<input type="text" value="\$11,269"/>

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	<input type="text" value="\$"/>	<input type="text" value="\$4,188,373"/>	<input type="text" value="\$1,209,000"/>
Per Capita Debt:	<input type="text" value="\$"/>	<input type="text" value="\$622"/>	<input type="text" value="\$340"/>
General Obligation Debt over EAV:	<input type="text" value="0.00%"/>	<input type="text" value="1.82%"/>	<input type="text" value="0.00%"/>

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	<input type="text" value="\$409,262"/>	<input type="text" value="\$3,860,484"/>	<input type="text" value="\$1,471,793"/>
Per Capita Beginning Retained Earnings for FY 00:	<input type="text" value="\$264"/>	<input type="text" value="\$703"/>	<input type="text" value="\$430"/>
Revenue Collected During FY 00:	<input type="text" value="\$240,881"/>	<input type="text" value="\$1,820,328"/>	<input type="text" value="\$771,410"/>
Expenditures During FY 00:	<input type="text" value="\$263,297"/>	<input type="text" value="\$1,650,493"/>	<input type="text" value="\$717,939"/>
Per Capita Revenue:	<input type="text" value="\$155"/>	<input type="text" value="\$314"/>	<input type="text" value="\$215"/>
Per Capita Expenditures:	<input type="text" value="\$170"/>	<input type="text" value="\$289"/>	<input type="text" value="\$202"/>
Operating Income (loss):	<input type="text" value="- \$22,416"/>	<input type="text" value="\$169,526"/>	<input type="text" value="\$32,553"/>
Ratio of Retained Earnings to Expenditures:	<input type="text" value="146.92%"/>	<input type="text" value="270.18%"/>	<input type="text" value="209.22%"/>
Ending Retained Earnings for FY 00:	<input type="text" value="\$386,846"/>	<input type="text" value="\$4,095,744"/>	<input type="text" value="\$1,544,942"/>
Per Capita Ending Retained Earnings:	<input type="text" value="\$250"/>	<input type="text" value="\$738"/>	<input type="text" value="\$462"/>



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Warrensburg Village				County:	MACON			
Population:	1,274		Equalized Assessed Valuation:	\$8,098,589		Unit Code:	055/060/32		
Appropriation or Budget:	\$692,771			Accounting Method:	Cash With Assets				
Employees:	Full Time:	6		Part Time:	20		Salaries Paid:	\$133,498	
Data Category:	MUNICIPALITIES						Fiscal Year End:	4/30/00	
Data Range:	Population Between 1,000 and 25,000								

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$105,296	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$83	\$357	\$275
Revenue Collected During FY 00:	\$330,611	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$279,891	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$260	\$545	\$451
Per Capita Expenditures:	\$220	\$499	\$419
Revenues over (under) Expenditures:	\$50,720	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	55.74%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$156,016	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$122	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$515,000	\$4,188,373	\$1,209,000
Per Capita Debt:	\$404	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$435,092	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$342	\$703	\$430
Revenue Collected During FY 00:	\$189,671	\$1,820,328	\$771,410
Expenditures During FY 00:	\$232,260	\$1,650,493	\$717,939
Per Capita Revenue:	\$149	\$314	\$215
Per Capita Expenditures:	\$182	\$289	\$202
Operating Income (loss):	-\$42,589	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	184.25%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$427,949	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$336	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: County:
Population: Equalized Assessed Valuation: Unit Code:
Appropriation or Budget: Accounting Method:
Employees: Full Time: Part Time: Salaries Paid:
Data Category: Fiscal Year End:
Data Range:

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	<input type="text" value="\$1,414,375"/>	<input type="text" value="\$2,182,499"/>	<input type="text" value="\$1,012,303"/>
Per Capita Beginning Fund Balance:	<input type="text" value="\$117"/>	<input type="text" value="\$357"/>	<input type="text" value="\$275"/>
Revenue Collected During FY 00:	<input type="text" value="\$6,069,275"/>	<input type="text" value="\$3,755,056"/>	<input type="text" value="\$1,806,951"/>
Expenditures During FY 00:	<input type="text" value="\$5,623,140"/>	<input type="text" value="\$3,440,568"/>	<input type="text" value="\$1,631,064"/>
Per Capita Revenue:	<input type="text" value="\$502"/>	<input type="text" value="\$545"/>	<input type="text" value="\$451"/>
Per Capita Expenditures:	<input type="text" value="\$465"/>	<input type="text" value="\$499"/>	<input type="text" value="\$419"/>
Revenues over (under) Expenditures:	<input type="text" value="\$446,135"/>	<input type="text" value="\$314,487"/>	<input type="text" value="\$93,428"/>
Ratio of Fund Balance to Expenditures:	<input type="text" value="31.44%"/>	<input type="text" value="89.18%"/>	<input type="text" value="68.85%"/>
Ending Fund Balance for FY 00:	<input type="text" value="\$1,767,889"/>	<input type="text" value="\$2,413,516"/>	<input type="text" value="\$1,107,007"/>
Per Capita Ending Fund Balance:	<input type="text" value="\$146"/>	<input type="text" value="\$392"/>	<input type="text" value="\$306"/>
Total Reserved Funds:	<input type="text" value="\$253,750"/>	<input type="text" value="\$317,085"/>	<input type="text" value="\$11,269"/>

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	<input type="text" value="\$2,457,919"/>	<input type="text" value="\$4,188,373"/>	<input type="text" value="\$1,209,000"/>
Per Capita Debt:	<input type="text" value="\$203"/>	<input type="text" value="\$622"/>	<input type="text" value="\$340"/>
General Obligation Debt over EAV:	<input type="text" value="0.05%"/>	<input type="text" value="1.82%"/>	<input type="text" value="0.00%"/>

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	<input type="text" value="\$6,329,677"/>	<input type="text" value="\$3,860,484"/>	<input type="text" value="\$1,471,793"/>
Per Capita Beginning Retained Earnings for FY 00:	<input type="text" value="\$523"/>	<input type="text" value="\$703"/>	<input type="text" value="\$430"/>
Revenue Collected During FY 00:	<input type="text" value="\$1,943,561"/>	<input type="text" value="\$1,820,328"/>	<input type="text" value="\$771,410"/>
Expenditures During FY 00:	<input type="text" value="\$1,570,045"/>	<input type="text" value="\$1,650,493"/>	<input type="text" value="\$717,939"/>
Per Capita Revenue:	<input type="text" value="\$161"/>	<input type="text" value="\$314"/>	<input type="text" value="\$215"/>
Per Capita Expenditures:	<input type="text" value="\$130"/>	<input type="text" value="\$289"/>	<input type="text" value="\$202"/>
Operating Income (loss):	<input type="text" value="\$373,516"/>	<input type="text" value="\$169,526"/>	<input type="text" value="\$32,553"/>
Ratio of Retained Earnings to Expenditures:	<input type="text" value="431.56%"/>	<input type="text" value="270.18%"/>	<input type="text" value="209.22%"/>
Ending Retained Earnings for FY 00:	<input type="text" value="\$6,775,693"/>	<input type="text" value="\$4,095,744"/>	<input type="text" value="\$1,544,942"/>
Per Capita Ending Retained Earnings:	<input type="text" value="\$560"/>	<input type="text" value="\$738"/>	<input type="text" value="\$462"/>



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: County:
Population: Equalized Assessed Valuation: Unit Code:
Appropriation or Budget: Accounting Method:
Employees: Full Time: Part Time: Salaries Paid:
Data Category: Fiscal Year End:
Data Range:

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	<input type="text" value="\$1,162,701"/>	<input type="text" value="\$2,182,499"/>	<input type="text" value="\$1,012,303"/>
Per Capita Beginning Fund Balance:	<input type="text" value="\$618"/>	<input type="text" value="\$357"/>	<input type="text" value="\$275"/>
Revenue Collected During FY 00:	<input type="text" value="\$942,705"/>	<input type="text" value="\$3,755,056"/>	<input type="text" value="\$1,806,951"/>
Expenditures During FY 00:	<input type="text" value="\$476,711"/>	<input type="text" value="\$3,440,568"/>	<input type="text" value="\$1,631,064"/>
Per Capita Revenue:	<input type="text" value="\$501"/>	<input type="text" value="\$545"/>	<input type="text" value="\$451"/>
Per Capita Expenditures:	<input type="text" value="\$253"/>	<input type="text" value="\$499"/>	<input type="text" value="\$419"/>
Revenues over (under) Expenditures:	<input type="text" value="\$465,994"/>	<input type="text" value="\$314,487"/>	<input type="text" value="\$93,428"/>
Ratio of Fund Balance to Expenditures:	<input type="text" value="345.53%"/>	<input type="text" value="89.18%"/>	<input type="text" value="68.85%"/>
Ending Fund Balance for FY 00:	<input type="text" value="\$1,647,175"/>	<input type="text" value="\$2,413,516"/>	<input type="text" value="\$1,107,007"/>
Per Capita Ending Fund Balance:	<input type="text" value="\$875"/>	<input type="text" value="\$392"/>	<input type="text" value="\$306"/>
Total Reserved Funds:	<input type="text" value="\$1,147,746"/>	<input type="text" value="\$317,085"/>	<input type="text" value="\$11,269"/>

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	<input type="text" value="\$1,177,299"/>	<input type="text" value="\$4,188,373"/>	<input type="text" value="\$1,209,000"/>
Per Capita Debt:	<input type="text" value="\$626"/>	<input type="text" value="\$622"/>	<input type="text" value="\$340"/>
General Obligation Debt over EAV:	<input type="text" value="0.00%"/>	<input type="text" value="1.82%"/>	<input type="text" value="0.00%"/>

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	<input type="text" value="\$514,333"/>	<input type="text" value="\$3,860,484"/>	<input type="text" value="\$1,471,793"/>
Per Capita Beginning Retained Earnings for FY 00:	<input type="text" value="\$273"/>	<input type="text" value="\$703"/>	<input type="text" value="\$430"/>
Revenue Collected During FY 00:	<input type="text" value="\$277,654"/>	<input type="text" value="\$1,820,328"/>	<input type="text" value="\$771,410"/>
Expenditures During FY 00:	<input type="text" value="\$383,777"/>	<input type="text" value="\$1,650,493"/>	<input type="text" value="\$717,939"/>
Per Capita Revenue:	<input type="text" value="\$148"/>	<input type="text" value="\$314"/>	<input type="text" value="\$215"/>
Per Capita Expenditures:	<input type="text" value="\$204"/>	<input type="text" value="\$289"/>	<input type="text" value="\$202"/>
Operating Income (loss):	<input type="text" value="-106,123"/>	<input type="text" value="\$169,526"/>	<input type="text" value="\$32,553"/>
Ratio of Retained Earnings to Expenditures:	<input type="text" value="134.25%"/>	<input type="text" value="270.18%"/>	<input type="text" value="209.22%"/>
Ending Retained Earnings for FY 00:	<input type="text" value="\$515,237"/>	<input type="text" value="\$4,095,744"/>	<input type="text" value="\$1,544,942"/>
Per Capita Ending Retained Earnings:	<input type="text" value="\$274"/>	<input type="text" value="\$738"/>	<input type="text" value="\$462"/>



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Washburn Village			County:	WOODFORD	
Population:	1,075	Equalized Assessed Valuation:	\$6,468,767	Unit Code:	102/075/32	
Appropriation or Budget:	\$442,269	Accounting Method:		Cash With Assets		
Employees:	Full Time:	5	Part Time:	23	Salaries Paid:	\$119,951
Data Category:	MUNICIPALITIES				Fiscal Year End:	4/30/00
Data Range:	Population Between 1,000 and 25,000					

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$568,050	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$528	\$357	\$275
Revenue Collected During FY 00:	\$281,717	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$436,531	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$262	\$545	\$451
Per Capita Expenditures:	\$406	\$499	\$419
Revenues over (under) Expenditures:	-\$154,814	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	94.66%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$413,236	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$384	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$1,955,000	\$4,188,373	\$1,209,000
Per Capita Debt:	\$1,819	\$622	\$340
General Obligation Debt over EAV:	30.22%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$487,863	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$454	\$703	\$430
Revenue Collected During FY 00:	\$525,495	\$1,820,328	\$771,410
Expenditures During FY 00:	\$83,727	\$1,650,493	\$717,939
Per Capita Revenue:	\$489	\$314	\$215
Per Capita Expenditures:	\$78	\$289	\$202
Operating Income (loss):	\$441,768	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	1110.31%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$929,631	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$865	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Washington City				County:	TAZEWELL	
Population:	10,505	Equalized Assessed Valuation:	\$117,638,694		Unit Code:	090/085/30	
Appropriation or Budget:	\$11,504,880		Accounting Method:	Modified Accrual			
Employees:	Full Time:	57	Part Time:	22	Salaries Paid:	\$2,054,849	
Data Category:	MUNICIPALITIES				Fiscal Year End:	4/30/00	
Data Range:	Population Between 1,000 and 25,000						

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$3,919,111	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$373	\$357	\$275
Revenue Collected During FY 00:	\$4,551,864	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$4,207,649	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$433	\$545	\$451
Per Capita Expenditures:	\$401	\$499	\$419
Revenues over (under) Expenditures:	\$344,215	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	71.23%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$2,997,005	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$285	\$392	\$306
Total Reserved Funds:	\$109,318	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$4,969,009	\$4,188,373	\$1,209,000
Per Capita Debt:	\$473	\$622	\$340
General Obligation Debt over EAV:	0.82%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$749,225	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$71	\$703	\$430
Revenue Collected During FY 00:	\$1,474,734	\$1,820,328	\$771,410
Expenditures During FY 00:	\$1,650,820	\$1,650,493	\$717,939
Per Capita Revenue:	\$140	\$314	\$215
Per Capita Expenditures:	\$157	\$289	\$202
Operating Income (loss):	-\$176,086	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	42.24%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$697,228	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$66	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Wataga Village				County:	KNOX	
Population:	895	Equalized Assessed Valuation:	\$5,194,887		Unit Code:	048/065/32	
Appropriation or Budget:	\$358,875		Accounting Method:	Modified Accrual			
Employees:	Full Time:	1	Part Time:	11	Salaries Paid:	\$39,131	
Data Category:	MUNICIPALITIES				Fiscal Year End:	4/30/00	
Data Range:	Population Between 0 and 1,000						

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$403,367	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$451	\$461	\$312
Revenue Collected During FY 00:	\$202,673	\$170,812	\$101,575
Expenditures During FY 00:	\$116,284	\$160,522	\$85,179
Per Capita Revenue:	\$226	\$376	\$239
Per Capita Expenditures:	\$130	\$353	\$205
Revenues over (under) Expenditures:	\$86,389	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	421.17%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$489,756	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$547	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$166,000	\$273,669	\$35,000
Per Capita Debt:	\$185	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$216,055	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$241	\$646	\$202
Revenue Collected During FY 00:	\$99,362	\$128,161	\$57,799
Expenditures During FY 00:	\$54,358	\$108,879	\$57,289
Per Capita Revenue:	\$111	\$276	\$140
Per Capita Expenditures:	\$61	\$227	\$139
Operating Income (loss):	\$45,004	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	480.26%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$261,059	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$292	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Waterloo City			County:	MONROE	
Population:	6,600	Equalized Assessed Valuation:	\$96,892,860	Unit Code:	067/035/30	
Appropriation or Budget:	\$11,782,853		Accounting Method:	Modified Accrual		
Employees:	Full Time:	44	Part Time:	47	Salaries Paid:	\$1,908,694
Data Category:	MUNICIPALITIES				Fiscal Year End:	4/30/00
Data Range:	Population Between 1,000 and 25,000					

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$1,711,287	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$259	\$357	\$275
Revenue Collected During FY 00:	\$3,222,678	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$3,597,422	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$488	\$545	\$451
Per Capita Expenditures:	\$545	\$499	\$419
Revenues over (under) Expenditures:	-\$374,744	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	42.27%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$1,520,602	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$230	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$5,340,180	\$4,188,373	\$1,209,000
Per Capita Debt:	\$809	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$15,679,641	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$2,376	\$703	\$430
Revenue Collected During FY 00:	\$8,399,417	\$1,820,328	\$771,410
Expenditures During FY 00:	\$6,950,775	\$1,650,493	\$717,939
Per Capita Revenue:	\$1,273	\$314	\$215
Per Capita Expenditures:	\$1,053	\$289	\$202
Operating Income (loss):	\$1,448,642	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	243.92%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$16,954,439	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$2,569	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Waterman Village				County:	DEKALB		
Population:	1,057	Equalized Assessed Valuation:	\$19,022,824		Unit Code:	019/070/32		
Appropriation or Budget:	\$592,460			Accounting Method:	Cash With Assets			
Employees:	Full Time:	2	Part Time:	12	Salaries Paid:	\$167,069		
Data Category:	MUNICIPALITIES					Fiscal Year End:	4/30/00	
Data Range:	Population Between 1,000 and 25,000							

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$200,416	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$190	\$357	\$275
Revenue Collected During FY 00:	\$342,458	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$350,699	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$324	\$545	\$451
Per Capita Expenditures:	\$332	\$499	\$419
Revenues over (under) Expenditures:	-\$8,241	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	70.78%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$248,225	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$235	\$392	\$306
Total Reserved Funds:	\$8,328	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$115,807	\$4,188,373	\$1,209,000
Per Capita Debt:	\$110	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$390,739	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$370	\$703	\$430
Revenue Collected During FY 00:	\$337,365	\$1,820,328	\$771,410
Expenditures During FY 00:	\$240,903	\$1,650,493	\$717,939
Per Capita Revenue:	\$319	\$314	\$215
Per Capita Expenditures:	\$228	\$289	\$202
Operating Income (loss):	\$96,462	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	202.24%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$487,201	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$461	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Watseka City				County:	IROQUOIS	
Population:	5,425	Equalized Assessed Valuation:	\$36,854,082		Unit Code:	038/105/30	
Appropriation or Budget:	\$12,408,200		Accounting Method:	Combination			
Employees:	Full Time:	34	Part Time:	83	Salaries Paid:	\$232,182	
Data Category:	MUNICIPALITIES				Fiscal Year End:	4/30/00	
Data Range:	Population Between 1,000 and 25,000						

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$2,436,987	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$449	\$357	\$275
Revenue Collected During FY 00:	\$4,030,000	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$3,926,279	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$743	\$545	\$451
Per Capita Expenditures:	\$724	\$499	\$419
Revenues over (under) Expenditures:	\$103,721	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	52.28%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$2,052,594	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$378	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$7,797,528	\$4,188,373	\$1,209,000
Per Capita Debt:	\$1,437	\$622	\$340
General Obligation Debt over EAV:	20.91%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$180,173	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$33	\$703	\$430
Revenue Collected During FY 00:	\$987,730	\$1,820,328	\$771,410
Expenditures During FY 00:	\$715,166	\$1,650,493	\$717,939
Per Capita Revenue:	\$182	\$314	\$215
Per Capita Expenditures:	\$132	\$289	\$202
Operating Income (loss):	\$272,564	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	64.14%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$458,737	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$85	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Watson Village				County:	EFFINGHAM	
Population:	646	Equalized Assessed Valuation:	\$3,386,904		Unit Code:	025/055/32	
Appropriation or Budget:	\$1,058,000		Accounting Method:	Modified Accrual			
Employees:	Full Time:		Part Time:	11	Salaries Paid:	\$18,046	
Data Category:	MUNICIPALITIES				Fiscal Year End:	4/30/00	
Data Range:	Population Between 0 and 1,000						

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$284,751	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$441	\$461	\$312
Revenue Collected During FY 00:	\$129,645	\$170,812	\$101,575
Expenditures During FY 00:	\$85,614	\$160,522	\$85,179
Per Capita Revenue:	\$201	\$376	\$239
Per Capita Expenditures:	\$133	\$353	\$205
Revenues over (under) Expenditures:	\$44,031	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	379.81%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$325,169	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$503	\$492	\$327
Total Reserved Funds:	\$8,702	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$363,172	\$273,669	\$35,000
Per Capita Debt:	\$562	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$369,679	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$572	\$646	\$202
Revenue Collected During FY 00:	\$156,577	\$128,161	\$57,799
Expenditures During FY 00:	\$121,434	\$108,879	\$57,289
Per Capita Revenue:	\$242	\$276	\$140
Per Capita Expenditures:	\$188	\$227	\$139
Operating Income (loss):	\$35,143	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	336.34%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$408,435	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$632	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Wauconda Village			County:	LAKE		
Population:	8,500	Equalized Assessed Valuation:	\$198,347,842	Unit Code:	049/200/32		
Appropriation or Budget:	\$12,427,920		Accounting Method:	Modified Accrual			
Employees:	Full Time:	54	Part Time:	12	Salaries Paid:	\$2,300,776	
Data Category:	MUNICIPALITIES				Fiscal Year End:	4/30/00	
Data Range:	Population Between 1,000 and 25,000						

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$1,900,713	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$224	\$357	\$275
Revenue Collected During FY 00:	\$5,620,166	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$4,778,255	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$661	\$545	\$451
Per Capita Expenditures:	\$562	\$499	\$419
Revenues over (under) Expenditures:	\$841,911	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	38.02%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$1,816,815	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$214	\$392	\$306
Total Reserved Funds:	\$8,302	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$955,172	\$4,188,373	\$1,209,000
Per Capita Debt:	\$112	\$622	\$340
General Obligation Debt over EAV:	0.09%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$18,496,706	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$2,176	\$703	\$430
Revenue Collected During FY 00:	\$2,229,972	\$1,820,328	\$771,410
Expenditures During FY 00:	\$1,912,299	\$1,650,493	\$717,939
Per Capita Revenue:	\$262	\$314	\$215
Per Capita Expenditures:	\$225	\$289	\$202
Operating Income (loss):	\$317,673	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	1026.63%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$19,632,328	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$2,310	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Waukegan City				County:	LAKE		
Population:	87,901	Equalized Assessed Valuation:	\$948,099,450		Unit Code:	049/205/30		
Appropriation or Budget:	\$74,868,503			Accounting Method:	Modified Accrual			
Employees:	Full Time:	533	Part Time:	77	Salaries Paid:	\$26,650,220		
Data Category:	MUNICIPALITIES					Fiscal Year End:	4/30/00	
Data Range:	Population Greater Than 25,000							

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$13,310,428	\$13,721,307	\$11,719,381
Per Capita Beginning Fund Balance:	\$151	\$283	\$248
Revenue Collected During FY 00:	\$45,826,160	\$35,354,452	\$26,958,184
Expenditures During FY 00:	\$43,067,812	\$32,109,672	\$25,115,226
Per Capita Revenue:	\$521	\$683	\$665
Per Capita Expenditures:	\$490	\$624	\$591
Revenues over (under) Expenditures:	\$2,758,348	\$3,244,777	\$2,758,348
Ratio of Fund Balance to Expenditures:	36.73%	51.68%	43.56%
Ending Fund Balance for FY 00:	\$15,820,158	\$15,094,923	\$13,382,863
Per Capita Ending Fund Balance:	\$180	\$312	\$274
Total Reserved Funds:	\$2,115,527	\$1,904,675	\$695,444

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$45,101,849	\$47,111,032	\$30,892,266
Per Capita Debt:	\$513	\$895	\$742
General Obligation Debt over EAV:	4.17%	4.57%	3.60%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$30,584,301	\$25,432,568	\$14,091,575
Per Capita Beginning Retained Earnings for FY 00:	\$348	\$464	\$362
Revenue Collected During FY 00:	\$10,754,200	\$12,709,656	\$7,847,176
Expenditures During FY 00:	\$7,198,838	\$10,742,695	\$7,211,435
Per Capita Revenue:	\$122	\$235	\$197
Per Capita Expenditures:	\$82	\$204	\$172
Operating Income (loss):	\$3,555,362	\$1,966,961	\$906,931
Ratio of Retained Earnings to Expenditures:	460.47%	255.14%	245.91%
Ending Retained Earnings for FY 00:	\$33,148,457	\$27,367,263	\$15,513,484
Per Capita Ending Retained Earnings:	\$377	\$495	\$377



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: County:
Population: Equalized Assessed Valuation: Unit Code:
Appropriation or Budget: Accounting Method:
Employees: Full Time: Part Time: Salaries Paid:
Data Category: Fiscal Year End:
Data Range:

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	<input type="text" value="\$141,666"/>	<input type="text" value="\$2,182,499"/>	<input type="text" value="\$1,012,303"/>
Per Capita Beginning Fund Balance:	<input type="text" value="\$101"/>	<input type="text" value="\$357"/>	<input type="text" value="\$275"/>
Revenue Collected During FY 00:	<input type="text" value="\$337,889"/>	<input type="text" value="\$3,755,056"/>	<input type="text" value="\$1,806,951"/>
Expenditures During FY 00:	<input type="text" value="\$345,372"/>	<input type="text" value="\$3,440,568"/>	<input type="text" value="\$1,631,064"/>
Per Capita Revenue:	<input type="text" value="\$241"/>	<input type="text" value="\$545"/>	<input type="text" value="\$451"/>
Per Capita Expenditures:	<input type="text" value="\$247"/>	<input type="text" value="\$499"/>	<input type="text" value="\$419"/>
Revenues over (under) Expenditures:	<input type="text" value="-\$7,483"/>	<input type="text" value="\$314,487"/>	<input type="text" value="\$93,428"/>
Ratio of Fund Balance to Expenditures:	<input type="text" value="46.57%"/>	<input type="text" value="89.18%"/>	<input type="text" value="68.85%"/>
Ending Fund Balance for FY 00:	<input type="text" value="\$160,830"/>	<input type="text" value="\$2,413,516"/>	<input type="text" value="\$1,107,007"/>
Per Capita Ending Fund Balance:	<input type="text" value="\$115"/>	<input type="text" value="\$392"/>	<input type="text" value="\$306"/>
Total Reserved Funds:	<input type="text" value="\$51,805"/>	<input type="text" value="\$317,085"/>	<input type="text" value="\$11,269"/>

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	<input type="text" value="\$780,000"/>	<input type="text" value="\$4,188,373"/>	<input type="text" value="\$1,209,000"/>
Per Capita Debt:	<input type="text" value="\$557"/>	<input type="text" value="\$622"/>	<input type="text" value="\$340"/>
General Obligation Debt over EAV:	<input type="text" value="0.00%"/>	<input type="text" value="1.82%"/>	<input type="text" value="0.00%"/>

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	<input type="text" value="\$2,608,519"/>	<input type="text" value="\$3,860,484"/>	<input type="text" value="\$1,471,793"/>
Per Capita Beginning Retained Earnings for FY 00:	<input type="text" value="\$1,862"/>	<input type="text" value="\$703"/>	<input type="text" value="\$430"/>
Revenue Collected During FY 00:	<input type="text" value="\$686,143"/>	<input type="text" value="\$1,820,328"/>	<input type="text" value="\$771,410"/>
Expenditures During FY 00:	<input type="text" value="\$720,062"/>	<input type="text" value="\$1,650,493"/>	<input type="text" value="\$717,939"/>
Per Capita Revenue:	<input type="text" value="\$490"/>	<input type="text" value="\$314"/>	<input type="text" value="\$215"/>
Per Capita Expenditures:	<input type="text" value="\$514"/>	<input type="text" value="\$289"/>	<input type="text" value="\$202"/>
Operating Income (loss):	<input type="text" value="-\$33,919"/>	<input type="text" value="\$169,526"/>	<input type="text" value="\$32,553"/>
Ratio of Retained Earnings to Expenditures:	<input type="text" value="358.72%"/>	<input type="text" value="270.18%"/>	<input type="text" value="209.22%"/>
Ending Retained Earnings for FY 00:	<input type="text" value="\$2,582,971"/>	<input type="text" value="\$4,095,744"/>	<input type="text" value="\$1,544,942"/>
Per Capita Ending Retained Earnings:	<input type="text" value="\$1,844"/>	<input type="text" value="\$738"/>	<input type="text" value="\$462"/>



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Wayne Village County: DUPAGE
Population: 2,000 Equalized Assessed Valuation: \$98,301,795 Unit Code: 022/110/32
Appropriation or Budget: \$2,852,770 Accounting Method: Modified Accrual
Employees: Full Time: 7 Part Time: 14 Salaries Paid: \$403,526
Data Category: MUNICIPALITIES Fiscal Year End: 4/30/00
Data Range: Population Between 1,000 and 25,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$1,136,460	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$568	\$357	\$275
Revenue Collected During FY 00:	\$1,072,723	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$1,141,460	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$536	\$545	\$451
Per Capita Expenditures:	\$571	\$499	\$419
Revenues over (under) Expenditures:	-\$68,737	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	93.54%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$1,067,723	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$534	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$4,188,373	\$1,209,000
Per Capita Debt:	\$	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$	\$703	\$430
Revenue Collected During FY 00:	\$	\$1,820,328	\$771,410
Expenditures During FY 00:	\$	\$1,650,493	\$717,939
Per Capita Revenue:	\$	\$314	\$215
Per Capita Expenditures:	\$	\$289	\$202
Operating Income (loss):	\$	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	0.00%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Wayne City Village			County:	WAYNE		
Population:	1,099	Equalized Assessed Valuation:	\$5,745,542	Unit Code:	096/050/32		
Appropriation or Budget:	\$1,396,904		Accounting Method:	Cash With Assets			
Employees:	Full Time:	7	Part Time:	5	Salaries Paid:	\$228,103	
Data Category:	MUNICIPALITIES				Fiscal Year End:	4/30/00	
Data Range:	Population Between 1,000 and 25,000						

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$93,817	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$85	\$357	\$275
Revenue Collected During FY 00:	\$381,805	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$357,748	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$347	\$545	\$451
Per Capita Expenditures:	\$326	\$499	\$419
Revenues over (under) Expenditures:	\$24,057	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	48.18%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$172,374	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$157	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$465,000	\$4,188,373	\$1,209,000
Per Capita Debt:	\$423	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$1,693,389	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$1,541	\$703	\$430
Revenue Collected During FY 00:	\$667,041	\$1,820,328	\$771,410
Expenditures During FY 00:	\$591,173	\$1,650,493	\$717,939
Per Capita Revenue:	\$607	\$314	\$215
Per Capita Expenditures:	\$538	\$289	\$202
Operating Income (loss):	\$75,868	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	290.06%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$1,714,757	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$1,560	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Waynesville Village		County:	DEWITT		
Population:	518	Equalized Assessed Valuation:	\$2,027,952	Unit Code:	020/035/32	
Appropriation or Budget:	\$225,435	Accounting Method:	Cash			
Employees:	Full Time:		Part Time:	6	Salaries Paid:	\$37,680
Data Category:	MUNICIPALITIES				Fiscal Year End:	4/30/00
Data Range:	Population Between 0 and 1,000					

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$217,112	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$419	\$461	\$312
Revenue Collected During FY 00:	\$100,653	\$170,812	\$101,575
Expenditures During FY 00:	\$54,286	\$160,522	\$85,179
Per Capita Revenue:	\$194	\$376	\$239
Per Capita Expenditures:	\$105	\$353	\$205
Revenues over (under) Expenditures:	\$46,367	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	485.35%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$263,479	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$509	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$507,413	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$980	\$646	\$202
Revenue Collected During FY 00:	\$56,319	\$128,161	\$57,799
Expenditures During FY 00:	\$64,393	\$108,879	\$57,289
Per Capita Revenue:	\$109	\$276	\$140
Per Capita Expenditures:	\$124	\$227	\$139
Operating Income (loss):	-\$8,074	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	775.46%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$499,339	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$964	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Weldon Village			County:	DEWITT
Population:	435	Equalized Assessed Valuation:	\$2,974,282	Unit Code:	020/040/32
Appropriation or Budget:	\$324,068	Accounting Method:	Cash With Assets		
Employees:	Full Time: 1	Part Time:	10	Salaries Paid:	\$32,138
Data Category:	MUNICIPALITIES			Fiscal Year End:	4/30/00
Data Range:	Population Between 0 and 1,000				

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$121,635	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$280	\$461	\$312
Revenue Collected During FY 00:	\$77,652	\$170,812	\$101,575
Expenditures During FY 00:	\$68,796	\$160,522	\$85,179
Per Capita Revenue:	\$179	\$376	\$239
Per Capita Expenditures:	\$158	\$353	\$205
Revenues over (under) Expenditures:	\$8,856	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	189.68%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$130,491	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$300	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$50,000	\$273,669	\$35,000
Per Capita Debt:	\$115	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$83,644	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$192	\$646	\$202
Revenue Collected During FY 00:	\$52,423	\$128,161	\$57,799
Expenditures During FY 00:	\$64,405	\$108,879	\$57,289
Per Capita Revenue:	\$121	\$276	\$140
Per Capita Expenditures:	\$148	\$227	\$139
Operating Income (loss):	-\$11,982	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	111.27%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$71,662	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$165	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Wellington Village		County:	IROQUOIS		
Population:	294	Equalized Assessed Valuation:	\$1,217,243	Unit Code:	038/110/32	
Appropriation or Budget:	\$176,400	Accounting Method:	Cash With Assets			
Employees:	Full Time:	Part Time:	9	Salaries Paid:	\$9,341	
Data Category:	MUNICIPALITIES				Fiscal Year End:	3/31/00
Data Range:	Population Between 0 and 1,000					

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$111,134	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$378	\$461	\$312
Revenue Collected During FY 00:	\$65,643	\$170,812	\$101,575
Expenditures During FY 00:	\$72,639	\$160,522	\$85,179
Per Capita Revenue:	\$223	\$376	\$239
Per Capita Expenditures:	\$247	\$353	\$205
Revenues over (under) Expenditures:	-\$6,996	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	143.36%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$104,138	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$354	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$30,000	\$273,669	\$35,000
Per Capita Debt:	\$102	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$46,794	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$159	\$646	\$202
Revenue Collected During FY 00:	\$18,240	\$128,161	\$57,799
Expenditures During FY 00:	\$20,419	\$108,879	\$57,289
Per Capita Revenue:	\$62	\$276	\$140
Per Capita Expenditures:	\$69	\$227	\$139
Operating Income (loss):	-\$2,179	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	218.50%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$44,615	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$152	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Wenona City			County:	MARSHALL	
Population:	1,000	Equalized Assessed Valuation:	\$4,029,332	Unit Code:	059/040/30	
Appropriation or Budget:	\$3,643,280		Accounting Method:	Cash With Assets		
Employees:	Full Time:	4	Part Time:	25	Salaries Paid:	\$196,828
Data Category:	MUNICIPALITIES				Fiscal Year End:	4/30/00
Data Range:	Population Between 0 and 1,000					

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$120,871	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$121	\$461	\$312
Revenue Collected During FY 00:	\$707,581	\$170,812	\$101,575
Expenditures During FY 00:	\$631,493	\$160,522	\$85,179
Per Capita Revenue:	\$708	\$376	\$239
Per Capita Expenditures:	\$631	\$353	\$205
Revenues over (under) Expenditures:	\$76,088	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	21.88%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$138,152	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$138	\$492	\$327
Total Reserved Funds:	\$73,239	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$361,361	\$273,669	\$35,000
Per Capita Debt:	\$361	\$641	\$87
General Obligation Debt over EAV:	8.97%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$1,719,602	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$1,720	\$646	\$202
Revenue Collected During FY 00:	\$240,482	\$128,161	\$57,799
Expenditures During FY 00:	\$303,781	\$108,879	\$57,289
Per Capita Revenue:	\$240	\$276	\$140
Per Capita Expenditures:	\$304	\$227	\$139
Operating Income (loss):	-\$63,299	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	553.30%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$1,680,819	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$1,681	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Wenonah Village County: MONTGOMERY
Population: 33 Equalized Assessed Valuation: \$451,239 Unit Code: 068/095/32
Appropriation or Budget: \$10,900 Accounting Method: Modified Accrual
Employees: Full Time: Part Time: 11 Salaries Paid: \$3,891
Data Category: MUNICIPALITIES Fiscal Year End: 4/30/00
Data Range: Population Between 0 and 1,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$12,534	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$380	\$461	\$312
Revenue Collected During FY 00:	\$7,689	\$170,812	\$101,575
Expenditures During FY 00:	\$11,202	\$160,522	\$85,179
Per Capita Revenue:	\$233	\$376	\$239
Per Capita Expenditures:	\$339	\$353	\$205
Revenues over (under) Expenditures:	-\$3,513	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	80.53%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$9,021	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$273	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$	\$646	\$202
Revenue Collected During FY 00:	\$	\$128,161	\$57,799
Expenditures During FY 00:	\$	\$108,879	\$57,289
Per Capita Revenue:	\$	\$276	\$140
Per Capita Expenditures:	\$	\$227	\$139
Operating Income (loss):	\$	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	0.00%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: West Brooklyn Village County: LEE
Population: 164 Equalized Assessed Valuation: \$1,047,310 Unit Code: 052/065/32
Appropriation or Budget: \$44,800 Accounting Method: Modified Accrual
Employees: Full Time: Part Time: 11 Salaries Paid: \$5,510
Data Category: MUNICIPALITIES Fiscal Year End: 4/30/00
Data Range: Population Between 0 and 1,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$103,529	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$631	\$461	\$312
Revenue Collected During FY 00:	\$46,485	\$170,812	\$101,575
Expenditures During FY 00:	\$17,710	\$160,522	\$85,179
Per Capita Revenue:	\$283	\$376	\$239
Per Capita Expenditures:	\$108	\$353	\$205
Revenues over (under) Expenditures:	\$28,775	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	690.48%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$122,284	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$746	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$56,000	\$273,669	\$35,000
Per Capita Debt:	\$341	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	-\$49,383	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	-\$301	\$646	\$202
Revenue Collected During FY 00:	\$18,524	\$128,161	\$57,799
Expenditures During FY 00:	\$16,282	\$108,879	\$57,289
Per Capita Revenue:	\$113	\$276	\$140
Per Capita Expenditures:	\$99	\$227	\$139
Operating Income (loss):	\$2,242	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	-227.99%	268.22%	145.42%
Ending Retained Earnings for FY 00:	-\$37,121	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	-\$226	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	West Chicago City			County:	DUPAGE		
Population:	16,349	Equalized Assessed Valuation:	\$387,566,269		Unit Code:	022/115/30	
Appropriation or Budget:	\$20,931,604		Accounting Method:	Modified Accrual			
Employees:	Full Time:	129	Part Time:	20	Salaries Paid:	\$6,705,925	
Data Category:	MUNICIPALITIES				Fiscal Year End:	4/30/00	
Data Range:	Population Between 1,000 and 25,000						

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$11,071,095	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$677	\$357	\$275
Revenue Collected During FY 00:	\$12,866,489	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$10,059,096	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$787	\$545	\$451
Per Capita Expenditures:	\$615	\$499	\$419
Revenues over (under) Expenditures:	\$2,807,393	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	138.07%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$13,888,128	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$849	\$392	\$306
Total Reserved Funds:	\$23,920	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$4,265,000	\$4,188,373	\$1,209,000
Per Capita Debt:	\$261	\$622	\$340
General Obligation Debt over EAV:	0.51%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$5,270,942	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$322	\$703	\$430
Revenue Collected During FY 00:	\$5,133,208	\$1,820,328	\$771,410
Expenditures During FY 00:	\$5,117,181	\$1,650,493	\$717,939
Per Capita Revenue:	\$314	\$314	\$215
Per Capita Expenditures:	\$313	\$289	\$202
Operating Income (loss):	\$16,027	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	103.32%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$5,286,969	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$323	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	West City Village				County:	FRANKLIN			
Population:	747		Equalized Assessed Valuation:	\$5,919,279		Unit Code:	028/065/32		
Appropriation or Budget:	\$1,395,300			Accounting Method:	Cash With Assets				
Employees:	Full Time:	13		Part Time:	8		Salaries Paid:	\$291,896	
Data Category:	MUNICIPALITIES						Fiscal Year End:	4/30/00	
Data Range:	Population Between 0 and 1,000								

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$300,733	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$403	\$461	\$312
Revenue Collected During FY 00:	\$649,503	\$170,812	\$101,575
Expenditures During FY 00:	\$661,241	\$160,522	\$85,179
Per Capita Revenue:	\$869	\$376	\$239
Per Capita Expenditures:	\$885	\$353	\$205
Revenues over (under) Expenditures:	-\$11,738	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	43.70%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$288,995	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$387	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$647,000	\$273,669	\$35,000
Per Capita Debt:	\$866	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$846,437	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$1,133	\$646	\$202
Revenue Collected During FY 00:	\$254,721	\$128,161	\$57,799
Expenditures During FY 00:	\$238,952	\$108,879	\$57,289
Per Capita Revenue:	\$341	\$276	\$140
Per Capita Expenditures:	\$320	\$227	\$139
Operating Income (loss):	\$15,769	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	363.84%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$869,412	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$1,164	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	West Dundee Village				County:	KANE	
Population:	4,743		Equalized Assessed Valuation:	\$132,327,830		Unit Code:	045/105/32
Appropriation or Budget:	\$8,920,877			Accounting Method:	Modified Accrual		
Employees:	Full Time:	51	Part Time:	30	Salaries Paid:	\$2,635,777	
Data Category:	MUNICIPALITIES					Fiscal Year End:	4/30/00
Data Range:	Population Between 1,000 and 25,000						

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$4,758,016	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$1,003	\$357	\$275
Revenue Collected During FY 00:	\$5,620,640	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$5,198,293	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$1,185	\$545	\$451
Per Capita Expenditures:	\$1,096	\$499	\$419
Revenues over (under) Expenditures:	\$422,347	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	83.67%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$4,349,443	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$917	\$392	\$306
Total Reserved Funds:	\$1,692,020	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$4,650,911	\$4,188,373	\$1,209,000
Per Capita Debt:	\$981	\$622	\$340
General Obligation Debt over EAV:	2.37%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	-\$967,844	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	-\$204	\$703	\$430
Revenue Collected During FY 00:	\$2,013,458	\$1,820,328	\$771,410
Expenditures During FY 00:	\$1,355,835	\$1,650,493	\$717,939
Per Capita Revenue:	\$425	\$314	\$215
Per Capita Expenditures:	\$286	\$289	\$202
Operating Income (loss):	\$657,623	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	-74.32%	270.18%	209.22%
Ending Retained Earnings for FY 00:	-\$1,007,683	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	-\$212	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	West Frankfort City			County:	FRANKLIN	
Population:	8,500	Equalized Assessed Valuation:	\$31,168,616	Unit Code:	028/070/30	
Appropriation or Budget:	\$5,439,434		Accounting Method:	Modified Accrual		
Employees:	Full Time:	69	Part Time:	20	Salaries Paid:	\$1,976,503
Data Category:	MUNICIPALITIES				Fiscal Year End:	4/30/00
Data Range:	Population Between 1,000 and 25,000					

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$2,831,734	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$333	\$357	\$275
Revenue Collected During FY 00:	\$4,307,657	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$3,925,130	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$507	\$545	\$451
Per Capita Expenditures:	\$462	\$499	\$419
Revenues over (under) Expenditures:	\$382,527	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	78.27%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$3,072,391	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$361	\$392	\$306
Total Reserved Funds:	\$158,116	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$5,137,807	\$4,188,373	\$1,209,000
Per Capita Debt:	\$604	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$1,965,769	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$231	\$703	\$430
Revenue Collected During FY 00:	\$2,002,200	\$1,820,328	\$771,410
Expenditures During FY 00:	\$1,756,262	\$1,650,493	\$717,939
Per Capita Revenue:	\$236	\$314	\$215
Per Capita Expenditures:	\$207	\$289	\$202
Operating Income (loss):	\$245,938	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	125.93%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$2,211,707	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$260	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: West Peoria City County: PEORIA

Population: 5,309 Equalized Assessed Valuation: \$33,682,870 Unit Code: 072/080/30

Appropriation or Budget: \$1,257,810 Accounting Method: Cash With Assets

Employees: Full Time: 4 Part Time: 21 Salaries Paid: \$148,913

Data Category: MUNICIPALITIES Fiscal Year End: 4/30/00

Data Range: Population Between 1,000 and 25,000

Blended Component Units Included: 1

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$1,385,070	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$261	\$357	\$275
Revenue Collected During FY 00:	\$1,104,503	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$848,140	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$208	\$545	\$451
Per Capita Expenditures:	\$160	\$499	\$419
Revenues over (under) Expenditures:	\$256,363	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	184.16%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$1,561,933	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$294	\$392	\$306
Total Reserved Funds:	\$660	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$4,188,373	\$1,209,000
Per Capita Debt:	\$	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$	\$703	\$430
Revenue Collected During FY 00:	\$	\$1,820,328	\$771,410
Expenditures During FY 00:	\$	\$1,650,493	\$717,939
Per Capita Revenue:	\$	\$314	\$215
Per Capita Expenditures:	\$	\$289	\$202
Operating Income (loss):	\$	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	0.00%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	West Point Village		County:	HANCOCK		
Population:	120	Equalized Assessed Valuation:	\$259,959	Unit Code:	034/080/32	
Appropriation or Budget:	\$77,872		Accounting Method:	Combination		
Employees:	Full Time: 2	Part Time:		Salaries Paid:	\$9,187	
Data Category:	MUNICIPALITIES				Fiscal Year End:	4/30/00
Data Range:	Population Between 0 and 1,000					

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$97,971	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$816	\$461	\$312
Revenue Collected During FY 00:	\$39,715	\$170,812	\$101,575
Expenditures During FY 00:	\$13,549	\$160,522	\$85,179
Per Capita Revenue:	\$331	\$376	\$239
Per Capita Expenditures:	\$113	\$353	\$205
Revenues over (under) Expenditures:	\$26,166	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	916.21%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$124,137	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$1,034	\$492	\$327
Total Reserved Funds:	\$16,052	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$78,000	\$273,669	\$35,000
Per Capita Debt:	\$650	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$479,382	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$3,995	\$646	\$202
Revenue Collected During FY 00:	\$493,277	\$128,161	\$57,799
Expenditures During FY 00:	\$53,103	\$108,879	\$57,289
Per Capita Revenue:	\$4,111	\$276	\$140
Per Capita Expenditures:	\$443	\$227	\$139
Operating Income (loss):	\$440,174	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	1731.65%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$919,556	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$7,663	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	West Salem Village			County:	EDWARDS		
Population:	1,042	Equalized Assessed Valuation:	\$3,626,036		Unit Code:	024/025/32	
Appropriation or Budget:	\$864,698			Accounting Method:	Cash With Assets		
Employees:	Full Time:	6	Part Time:	3	Salaries Paid:	\$196,409	
Data Category:	MUNICIPALITIES				Fiscal Year End:	4/30/00	
Data Range:	Population Between 1,000 and 25,000				Blended Component Units Included:	2	

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$297,208	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$285	\$357	\$275
Revenue Collected During FY 00:	\$335,524	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$645,627	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$322	\$545	\$451
Per Capita Expenditures:	\$620	\$499	\$419
Revenues over (under) Expenditures:	-\$310,103	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	29.73%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$191,939	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$184	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$240,000	\$4,188,373	\$1,209,000
Per Capita Debt:	\$230	\$622	\$340
General Obligation Debt over EAV:	3.31%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$641,752	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$616	\$703	\$430
Revenue Collected During FY 00:	\$160,228	\$1,820,328	\$771,410
Expenditures During FY 00:	\$159,700	\$1,650,493	\$717,939
Per Capita Revenue:	\$154	\$314	\$215
Per Capita Expenditures:	\$153	\$289	\$202
Operating Income (loss):	\$528	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	402.18%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$642,280	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$616	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Westchester Village				County:	COOK	
Population:	16,824		Equalized Assessed Valuation:	\$371,480,661		Unit Code:	016/580/32
Appropriation or Budget:	\$17,630,070			Accounting Method:	Combination		
Employees:	Full Time:	114	Part Time:	23	Salaries Paid:	\$6,960,763	
Data Category:	MUNICIPALITIES				Fiscal Year End:	4/30/00	
Data Range:	Population Between 1,000 and 25,000				Blended Component Units Included:	2	

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$1,677,537	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$100	\$357	\$275
Revenue Collected During FY 00:	\$13,188,420	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$12,595,513	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$784	\$545	\$451
Per Capita Expenditures:	\$749	\$499	\$419
Revenues over (under) Expenditures:	\$592,907	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	19.40%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$2,443,321	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$145	\$392	\$306
Total Reserved Funds:	\$32,473	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$1,568,102	\$4,188,373	\$1,209,000
Per Capita Debt:	\$93	\$622	\$340
General Obligation Debt over EAV:	0.01%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$5,398,137	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$321	\$703	\$430
Revenue Collected During FY 00:	\$2,046,997	\$1,820,328	\$771,410
Expenditures During FY 00:	\$2,351,868	\$1,650,493	\$717,939
Per Capita Revenue:	\$122	\$314	\$215
Per Capita Expenditures:	\$140	\$289	\$202
Operating Income (loss):	-\$304,871	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	221.56%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$5,210,689	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$310	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Western Springs Village				County:	COOK		
Population:	12,402	Equalized Assessed Valuation:	\$288,682,830		Unit Code:	016/585/32		
Appropriation or Budget:	\$16,567,355			Accounting Method:	Modified Accrual			
Employees:	Full Time:	72	Part Time:	9	Salaries Paid:	\$3,861,230		
Data Category:	MUNICIPALITIES					Fiscal Year End:	12/31/00	
Data Range:	Population Between 1,000 and 25,000							

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$4,375,496	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$353	\$357	\$275
Revenue Collected During FY 00:	\$8,057,628	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$6,791,473	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$650	\$545	\$451
Per Capita Expenditures:	\$548	\$499	\$419
Revenues over (under) Expenditures:	\$1,266,155	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	70.77%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$4,806,174	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$388	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$7,440,000	\$4,188,373	\$1,209,000
Per Capita Debt:	\$600	\$622	\$340
General Obligation Debt over EAV:	1.74%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$4,184,739	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$337	\$703	\$430
Revenue Collected During FY 00:	\$2,585,900	\$1,820,328	\$771,410
Expenditures During FY 00:	\$3,849,266	\$1,650,493	\$717,939
Per Capita Revenue:	\$209	\$314	\$215
Per Capita Expenditures:	\$310	\$289	\$202
Operating Income (loss):	-\$103,776	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	107.22%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$4,127,348	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$333	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Westfield Village				County:	CLARK	
Population:	676	Equalized Assessed Valuation:	\$2,701,852		Unit Code:	012/025/32	
Appropriation or Budget:	\$892,600			Accounting Method:	Modified Accrual		
Employees:	Full Time:	2	Part Time:	17	Salaries Paid:	\$46,071	
Data Category:	MUNICIPALITIES				Fiscal Year End:	4/30/00	
Data Range:	Population Between 0 and 1,000						

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$45,980	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$68	\$461	\$312
Revenue Collected During FY 00:	\$225,865	\$170,812	\$101,575
Expenditures During FY 00:	\$289,966	\$160,522	\$85,179
Per Capita Revenue:	\$334	\$376	\$239
Per Capita Expenditures:	\$429	\$353	\$205
Revenues over (under) Expenditures:	-\$64,101	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	20.31%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$58,904	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$87	\$492	\$327
Total Reserved Funds:	\$31,419	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$271,300	\$273,669	\$35,000
Per Capita Debt:	\$401	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$103,211	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$153	\$646	\$202
Revenue Collected During FY 00:	\$97,110	\$128,161	\$57,799
Expenditures During FY 00:	\$77,136	\$108,879	\$57,289
Per Capita Revenue:	\$144	\$276	\$140
Per Capita Expenditures:	\$114	\$227	\$139
Operating Income (loss):	\$19,974	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	159.70%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$123,185	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$182	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Westmont Village			County:	DUPAGE
Population:	23,029	Equalized Assessed Valuation:	\$493,946,489	Unit Code:	022/120/32
Appropriation or Budget:	\$26,962,438	Accounting Method:	Modified Accrual		
Employees:	Full Time: 120	Part Time: 98	Salaries Paid:	\$7,908,940	
Data Category:	MUNICIPALITIES			Fiscal Year End:	4/30/00
Data Range:	Population Between 1,000 and 25,000				
Blended Component Units Included:					1

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$9,172,929	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$398	\$357	\$275
Revenue Collected During FY 00:	\$16,361,964	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$16,838,877	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$710	\$545	\$451
Per Capita Expenditures:	\$731	\$499	\$419
Revenues over (under) Expenditures:	-\$476,913	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	47.83%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$8,054,791	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$350	\$392	\$306
Total Reserved Funds:	\$1,850,498	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$7,830,373	\$4,188,373	\$1,209,000
Per Capita Debt:	\$340	\$622	\$340
General Obligation Debt over EAV:	0.54%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$9,423,033	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$409	\$703	\$430
Revenue Collected During FY 00:	\$4,100,295	\$1,820,328	\$771,410
Expenditures During FY 00:	\$5,083,361	\$1,650,493	\$717,939
Per Capita Revenue:	\$178	\$314	\$215
Per Capita Expenditures:	\$221	\$289	\$202
Operating Income (loss):	-\$983,066	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	166.70%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$8,473,978	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$368	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Westville Village				County:	VERMILION	
Population:	3,387	Equalized Assessed Valuation:	\$16,118,807		Unit Code:	092/105/32	
Appropriation or Budget:	\$540,993		Accounting Method:	Combination			
Employees:	Full Time:	8	Part Time:	15	Salaries Paid:	\$374,680	
Data Category:	MUNICIPALITIES				Fiscal Year End:	4/30/00	
Data Range:	Population Between 1,000 and 25,000						

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$833,254	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$246	\$357	\$275
Revenue Collected During FY 00:	\$649,258	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$619,881	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$192	\$545	\$451
Per Capita Expenditures:	\$183	\$499	\$419
Revenues over (under) Expenditures:	\$29,377	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	139.16%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$862,631	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$255	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$4,188,373	\$1,209,000
Per Capita Debt:	\$	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$3,715,329	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$1,097	\$703	\$430
Revenue Collected During FY 00:	\$1,381,871	\$1,820,328	\$771,410
Expenditures During FY 00:	\$1,354,750	\$1,650,493	\$717,939
Per Capita Revenue:	\$408	\$314	\$215
Per Capita Expenditures:	\$400	\$289	\$202
Operating Income (loss):	\$27,121	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	276.25%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$3,742,450	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$1,105	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Wheaton City			County:	DUPAGE		
Population:	55,755	Equalized Assessed Valuation:	\$1,200,777,009	Unit Code:	022/125/30		
Appropriation or Budget:	\$53,373,488			Accounting Method:	Modified Accrual		
Employees:	Full Time:	260	Part Time:	105	Salaries Paid:	\$14,106,692	
Data Category:	MUNICIPALITIES				Fiscal Year End:	4/30/00	
Data Range:	Population Greater Than 25,000				Blended Component Units Included:	1	

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$13,888,525	\$13,721,307	\$11,719,381
Per Capita Beginning Fund Balance:	\$249	\$283	\$248
Revenue Collected During FY 00:	\$25,563,360	\$35,354,452	\$26,958,184
Expenditures During FY 00:	\$25,170,577	\$32,109,672	\$25,115,226
Per Capita Revenue:	\$458	\$683	\$665
Per Capita Expenditures:	\$451	\$624	\$591
Revenues over (under) Expenditures:	\$392,783	\$3,244,777	\$2,758,348
Ratio of Fund Balance to Expenditures:	56.15%	51.68%	43.56%
Ending Fund Balance for FY 00:	\$14,132,793	\$15,094,923	\$13,382,863
Per Capita Ending Fund Balance:	\$253	\$312	\$274
Total Reserved Funds:	\$1,066,337	\$1,904,675	\$695,444

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$32,005,108	\$47,111,032	\$30,892,266
Per Capita Debt:	\$574	\$895	\$742
General Obligation Debt over EAV:	2.57%	4.57%	3.60%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$28,438,593	\$25,432,568	\$14,091,575
Per Capita Beginning Retained Earnings for FY 00:	\$510	\$464	\$362
Revenue Collected During FY 00:	\$9,339,062	\$12,709,656	\$7,847,176
Expenditures During FY 00:	\$8,432,131	\$10,742,695	\$7,211,435
Per Capita Revenue:	\$168	\$235	\$197
Per Capita Expenditures:	\$151	\$204	\$172
Operating Income (loss):	\$906,931	\$1,966,961	\$906,931
Ratio of Retained Earnings to Expenditures:	349.89%	255.14%	245.91%
Ending Retained Earnings for FY 00:	\$29,503,131	\$27,367,263	\$15,513,484
Per Capita Ending Retained Earnings:	\$529	\$495	\$377



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Wheeler Village		County:	JASPER	
Population:	161	Equalized Assessed Valuation:	\$438,780	Unit Code:	040/030/32
Appropriation or Budget:	\$29,263	Accounting Method:	Cash		
Employees:	Full Time:	Part Time:	Salaries Paid:	\$	
Data Category:	MUNICIPALITIES			Fiscal Year End:	4/30/00
Data Range:	Population Between 0 and 1,000				

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$131,804	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$819	\$461	\$312
Revenue Collected During FY 00:	\$25,916	\$170,812	\$101,575
Expenditures During FY 00:	\$11,060	\$160,522	\$85,179
Per Capita Revenue:	\$161	\$376	\$239
Per Capita Expenditures:	\$69	\$353	\$205
Revenues over (under) Expenditures:	\$14,856	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	1326.04%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$146,660	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$911	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$	\$646	\$202
Revenue Collected During FY 00:	\$	\$128,161	\$57,799
Expenditures During FY 00:	\$	\$108,879	\$57,289
Per Capita Revenue:	\$	\$276	\$140
Per Capita Expenditures:	\$	\$227	\$139
Operating Income (loss):	\$	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	0.00%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Wheeling Village				County:	COOK		
Population:	31,367	Equalized Assessed Valuation:	\$778,744,725		Unit Code:	016/595/32		
Appropriation or Budget:	\$39,193,342			Accounting Method:	Combination			
Employees:	Full Time:	222	Part Time:	14	Salaries Paid:	\$11,965,865		
Data Category:	MUNICIPALITIES					Fiscal Year End:	4/30/00	
Data Range:	Population Greater Than 25,000							

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$18,546,379	\$13,721,307	\$11,719,381
Per Capita Beginning Fund Balance:	\$591	\$283	\$248
Revenue Collected During FY 00:	\$20,870,242	\$35,354,452	\$26,958,184
Expenditures During FY 00:	\$20,106,392	\$32,109,672	\$25,115,226
Per Capita Revenue:	\$665	\$683	\$665
Per Capita Expenditures:	\$641	\$624	\$591
Revenues over (under) Expenditures:	\$763,850	\$3,244,777	\$2,758,348
Ratio of Fund Balance to Expenditures:	91.88%	51.68%	43.56%
Ending Fund Balance for FY 00:	\$18,472,815	\$15,094,923	\$13,382,863
Per Capita Ending Fund Balance:	\$589	\$312	\$274
Total Reserved Funds:	\$2,693,770	\$1,904,675	\$695,444

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$14,405,000	\$47,111,032	\$30,892,266
Per Capita Debt:	\$459	\$895	\$742
General Obligation Debt over EAV:	1.85%	4.57%	3.60%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$14,837,686	\$25,432,568	\$14,091,575
Per Capita Beginning Retained Earnings for FY 00:	\$473	\$464	\$362
Revenue Collected During FY 00:	\$5,721,364	\$12,709,656	\$7,847,176
Expenditures During FY 00:	\$4,863,359	\$10,742,695	\$7,211,435
Per Capita Revenue:	\$182	\$235	\$197
Per Capita Expenditures:	\$155	\$204	\$172
Operating Income (loss):	\$858,005	\$1,966,961	\$906,931
Ratio of Retained Earnings to Expenditures:	315.29%	255.14%	245.91%
Ending Retained Earnings for FY 00:	\$15,333,897	\$27,367,263	\$15,513,484
Per Capita Ending Retained Earnings:	\$489	\$495	\$377



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	White Ash Village			County:	WILLIAMSON
Population:	250	Equalized Assessed Valuation:	\$1,065,535	Unit Code:	100/085/32
Appropriation or Budget:	\$55,704	Accounting Method:	Cash With Assets		
Employees:	Full Time:	Part Time:	4	Salaries Paid:	\$14,061
Data Category:	MUNICIPALITIES			Fiscal Year End:	5/31/00
Data Range:	Population Between 0 and 1,000				

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$233,357	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$933	\$461	\$312
Revenue Collected During FY 00:	\$68,106	\$170,812	\$101,575
Expenditures During FY 00:	\$43,721	\$160,522	\$85,179
Per Capita Revenue:	\$272	\$376	\$239
Per Capita Expenditures:	\$175	\$353	\$205
Revenues over (under) Expenditures:	\$24,385	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	589.52%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$257,742	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$1,031	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$214,000	\$273,669	\$35,000
Per Capita Debt:	\$856	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$3,129	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$13	\$646	\$202
Revenue Collected During FY 00:	\$616	\$128,161	\$57,799
Expenditures During FY 00:	\$	\$108,879	\$57,289
Per Capita Revenue:	\$2	\$276	\$140
Per Capita Expenditures:	\$	\$227	\$139
Operating Income (loss):	\$616	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	0.00%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$3,745	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$15	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	White City Village		County:	MACOUPIN		
Population:	229	Equalized Assessed Valuation:	\$836,125	Unit Code:	056/125/32	
Appropriation or Budget:	\$162,000		Accounting Method:	Cash With Assets		
Employees:	Full Time:		Part Time:	4	Salaries Paid:	\$23,763
Data Category:	MUNICIPALITIES				Fiscal Year End:	4/30/00
Data Range:	Population Between 0 and 1,000					

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$193,949	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$847	\$461	\$312
Revenue Collected During FY 00:	\$149,420	\$170,812	\$101,575
Expenditures During FY 00:	\$101,207	\$160,522	\$85,179
Per Capita Revenue:	\$652	\$376	\$239
Per Capita Expenditures:	\$442	\$353	\$205
Revenues over (under) Expenditures:	\$48,213	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	196.64%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$199,009	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$869	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$269,000	\$273,669	\$35,000
Per Capita Debt:	\$1,175	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$38,735	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$169	\$646	\$202
Revenue Collected During FY 00:	\$80,066	\$128,161	\$57,799
Expenditures During FY 00:	\$88,539	\$108,879	\$57,289
Per Capita Revenue:	\$350	\$276	\$140
Per Capita Expenditures:	\$387	\$227	\$139
Operating Income (loss):	-\$8,473	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	82.92%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$73,415	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$321	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	White Hall City				County:	GREENE	
Population:	3,044	Equalized Assessed Valuation:	\$10,889,482		Unit Code:	031/045/30	
Appropriation or Budget:	\$4,259,900		Accounting Method:	Combination			
Employees:	Full Time:	25	Part Time:	29	Salaries Paid:	\$600,187	
Data Category:	MUNICIPALITIES				Fiscal Year End:	4/30/00	
Data Range:	Population Between 1,000 and 25,000						

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$184,481	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$61	\$357	\$275
Revenue Collected During FY 00:	\$690,816	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$698,105	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$227	\$545	\$451
Per Capita Expenditures:	\$229	\$499	\$419
Revenues over (under) Expenditures:	-\$7,289	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	28.96%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$202,192	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$66	\$392	\$306
Total Reserved Funds:	\$159,039	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$1,015,219	\$4,188,373	\$1,209,000
Per Capita Debt:	\$334	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$3,704,371	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$1,217	\$703	\$430
Revenue Collected During FY 00:	\$1,368,681	\$1,820,328	\$771,410
Expenditures During FY 00:	\$1,470,060	\$1,650,493	\$717,939
Per Capita Revenue:	\$450	\$314	\$215
Per Capita Expenditures:	\$483	\$289	\$202
Operating Income (loss):	-\$101,379	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	241.71%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$3,553,242	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$1,167	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Williamsfield Village County: KNOX
Population: 600 Equalized Assessed Valuation: \$3,337,596 Unit Code: 048/070/32
Appropriation or Budget: \$250,650 Accounting Method: Modified Accrual
Employees: Full Time: 2 Part Time: 15 Salaries Paid: \$58,435
Data Category: MUNICIPALITIES Fiscal Year End: 4/30/00
Data Range: Population Between 0 and 1,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$253,634	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$423	\$461	\$312
Revenue Collected During FY 00:	\$194,191	\$170,812	\$101,575
Expenditures During FY 00:	\$170,043	\$160,522	\$85,179
Per Capita Revenue:	\$324	\$376	\$239
Per Capita Expenditures:	\$283	\$353	\$205
Revenues over (under) Expenditures:	\$24,148	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	163.36%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$277,782	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$463	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$86,496	\$273,669	\$35,000
Per Capita Debt:	\$144	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$220,975	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$368	\$646	\$202
Revenue Collected During FY 00:	\$116,070	\$128,161	\$57,799
Expenditures During FY 00:	\$112,090	\$108,879	\$57,289
Per Capita Revenue:	\$193	\$276	\$140
Per Capita Expenditures:	\$187	\$227	\$139
Operating Income (loss):	\$3,980	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	198.46%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$222,455	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$371	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Williamsville Village				County:	SANGAMON	
Population:	1,030	Equalized Assessed Valuation:	\$14,305,791		Unit Code:	083/130/32	
Appropriation or Budget:	\$3,938,716			Accounting Method:	Combination		
Employees:	Full Time:	7	Part Time:	15	Salaries Paid:	\$220,255	
Data Category:	MUNICIPALITIES				Fiscal Year End:	4/30/00	
Data Range:	Population Between 1,000 and 25,000						

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$89,233	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$87	\$357	\$275
Revenue Collected During FY 00:	\$323,948	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$328,625	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$315	\$545	\$451
Per Capita Expenditures:	\$319	\$499	\$419
Revenues over (under) Expenditures:	-\$4,677	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	29.99%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$98,556	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$96	\$392	\$306
Total Reserved Funds:	-\$134	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$728,854	\$4,188,373	\$1,209,000
Per Capita Debt:	\$708	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$1,830,718	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$1,777	\$703	\$430
Revenue Collected During FY 00:	\$810,804	\$1,820,328	\$771,410
Expenditures During FY 00:	\$720,694	\$1,650,493	\$717,939
Per Capita Revenue:	\$787	\$314	\$215
Per Capita Expenditures:	\$700	\$289	\$202
Operating Income (loss):	\$90,110	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	266.52%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$1,920,828	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$1,865	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Willisville Village County: PERRY

Population: 577 Equalized Assessed Valuation: \$1,415,587 Unit Code: 073/035/32

Appropriation or Budget: \$124,150 Accounting Method: Cash With Assets

Employees: Full Time: 2 Part Time: 18 Salaries Paid: \$65,512

Data Category: MUNICIPALITIES Fiscal Year End: 4/30/00

Data Range: Population Between 0 and 1,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$77,444	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$134	\$461	\$312
Revenue Collected During FY 00:	\$140,114	\$170,812	\$101,575
Expenditures During FY 00:	\$208,449	\$160,522	\$85,179
Per Capita Revenue:	\$243	\$376	\$239
Per Capita Expenditures:	\$361	\$353	\$205
Revenues over (under) Expenditures:	-\$68,335	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	28.36%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$59,109	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$102	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$116,722	\$273,669	\$35,000
Per Capita Debt:	\$202	\$641	\$87
General Obligation Debt over EAV:	0.55%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$695,436	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$1,205	\$646	\$202
Revenue Collected During FY 00:	\$114,397	\$128,161	\$57,799
Expenditures During FY 00:	\$157,729	\$108,879	\$57,289
Per Capita Revenue:	\$198	\$276	\$140
Per Capita Expenditures:	\$273	\$227	\$139
Operating Income (loss):	-\$43,332	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	413.43%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$652,104	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$1,130	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Willow Hill Village		County:	JASPER		
Population:	450	Equalized Assessed Valuation:	\$894,794	Unit Code:	040/035/32	
Appropriation or Budget:	\$212,056		Accounting Method:	Modified Accrual		
Employees:	Full Time:		Part Time:		Salaries Paid:	\$
Data Category:	MUNICIPALITIES				Fiscal Year End:	6/30/00
Data Range:	Population Between 0 and 1,000					

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$210,212	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$467	\$461	\$312
Revenue Collected During FY 00:	\$68,086	\$170,812	\$101,575
Expenditures During FY 00:	\$46,709	\$160,522	\$85,179
Per Capita Revenue:	\$151	\$376	\$239
Per Capita Expenditures:	\$104	\$353	\$205
Revenues over (under) Expenditures:	\$21,377	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	495.81%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$231,589	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$515	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$192,000	\$273,669	\$35,000
Per Capita Debt:	\$427	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	-\$100,772	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	-\$224	\$646	\$202
Revenue Collected During FY 00:	\$66,475	\$128,161	\$57,799
Expenditures During FY 00:	\$81,449	\$108,879	\$57,289
Per Capita Revenue:	\$148	\$276	\$140
Per Capita Expenditures:	\$181	\$227	\$139
Operating Income (loss):	-\$14,974	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	-132.90%	268.22%	145.42%
Ending Retained Earnings for FY 00:	-\$108,246	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	-\$241	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Willow Springs Village County: COOK
Population: 4,500 Equalized Assessed Valuation: \$101,883,000 Unit Code: 016/600/32
Appropriation or Budget: \$4,616,916 Accounting Method: Modified Accrual
Employees: Full Time: 35 Part Time: 80 Salaries Paid: \$1,602,428
Data Category: MUNICIPALITIES Fiscal Year End: 4/30/00
Data Range: Population Between 1,000 and 25,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$506,689	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$113	\$357	\$275
Revenue Collected During FY 00:	\$3,826,444	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$3,353,773	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$850	\$545	\$451
Per Capita Expenditures:	\$745	\$499	\$419
Revenues over (under) Expenditures:	\$472,671	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	32.53%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$1,090,936	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$242	\$392	\$306
Total Reserved Funds:	\$987,139	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$3,792,877	\$4,188,373	\$1,209,000
Per Capita Debt:	\$843	\$622	\$340
General Obligation Debt over EAV:	0.69%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$1,323,159	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$294	\$703	\$430
Revenue Collected During FY 00:	\$303,953	\$1,820,328	\$771,410
Expenditures During FY 00:	\$219,287	\$1,650,493	\$717,939
Per Capita Revenue:	\$68	\$314	\$215
Per Capita Expenditures:	\$49	\$289	\$202
Operating Income (loss):	\$84,666	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	642.00%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$1,407,825	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$313	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Willowbrook Village			County:	DUPAGE
Population:	9,100	Equalized Assessed Valuation:	\$262,245,928	Unit Code:	022/130/32
Appropriation or Budget:	\$14,512,728	Accounting Method:	Modified Accrual		
Employees:	Full Time: 42	Part Time: 8	Salaries Paid:	\$2,434,980	
Data Category:	MUNICIPALITIES			Fiscal Year End:	4/30/00
Data Range:	Population Between 1,000 and 25,000				
Blended Component Units Included:					1

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$2,310,572	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$254	\$357	\$275
Revenue Collected During FY 00:	\$5,746,379	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$5,606,944	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$631	\$545	\$451
Per Capita Expenditures:	\$616	\$499	\$419
Revenues over (under) Expenditures:	\$139,435	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	44.24%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$2,480,777	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$273	\$392	\$306
Total Reserved Funds:	\$70,746	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$4,188,373	\$1,209,000
Per Capita Debt:	\$	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$1,278,613	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$141	\$703	\$430
Revenue Collected During FY 00:	\$1,425,046	\$1,820,328	\$771,410
Expenditures During FY 00:	\$1,680,843	\$1,650,493	\$717,939
Per Capita Revenue:	\$157	\$314	\$215
Per Capita Expenditures:	\$185	\$289	\$202
Operating Income (loss):	-\$255,797	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	66.24%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$1,113,372	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$122	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Wilmette Village **County:** COOK

Population: 26,530 **Equalized Assessed Valuation:** \$864,727,602 **Unit Code:** 016/605/32

Appropriation or Budget: \$40,144,690 **Accounting Method:** Modified Accrual

Employees: Full Time: 204 Part Time: 42 **Salaries Paid:** \$12,139,080

Data Category: MUNICIPALITIES **Fiscal Year End:** 12/31/00

Data Range: Population Greater Than 25,000

Blended Component Units Included: 2

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$6,176,342	\$13,721,307	\$11,719,381
Per Capita Beginning Fund Balance:	\$233	\$283	\$248
Revenue Collected During FY 00:	\$22,112,239	\$35,354,452	\$26,958,184
Expenditures During FY 00:	\$21,950,933	\$32,109,672	\$25,115,226
Per Capita Revenue:	\$833	\$683	\$665
Per Capita Expenditures:	\$827	\$624	\$591
Revenues over (under) Expenditures:	\$161,306	\$3,244,777	\$2,758,348
Ratio of Fund Balance to Expenditures:	31.36%	51.68%	43.56%
Ending Fund Balance for FY 00:	\$6,884,526	\$15,094,923	\$13,382,863
Per Capita Ending Fund Balance:	\$259	\$312	\$274
Total Reserved Funds:	\$430,661	\$1,904,675	\$695,444

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$54,303,098	\$47,111,032	\$30,892,266
Per Capita Debt:	\$2,047	\$895	\$742
General Obligation Debt over EAV:	3.05%	4.57%	3.60%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$9,617,084	\$25,432,568	\$14,091,575
Per Capita Beginning Retained Earnings for FY 00:	\$362	\$464	\$362
Revenue Collected During FY 00:	\$5,219,809	\$12,709,656	\$7,847,176
Expenditures During FY 00:	\$4,195,119	\$10,742,695	\$7,211,435
Per Capita Revenue:	\$197	\$235	\$197
Per Capita Expenditures:	\$158	\$204	\$172
Operating Income (loss):	\$1,024,690	\$1,966,961	\$906,931
Ratio of Retained Earnings to Expenditures:	240.63%	255.14%	245.91%
Ending Retained Earnings for FY 00:	\$10,094,896	\$27,367,263	\$15,513,484
Per Capita Ending Retained Earnings:	\$381	\$495	\$377



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: County:
Population: Equalized Assessed Valuation: Unit Code:
Appropriation or Budget: Accounting Method:
Employees: Full Time: Part Time: Salaries Paid:
Data Category: Fiscal Year End:
Data Range:

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	<input type="text" value="\$1,724,821"/>	<input type="text" value="\$2,182,499"/>	<input type="text" value="\$1,012,303"/>
Per Capita Beginning Fund Balance:	<input type="text" value="\$339"/>	<input type="text" value="\$357"/>	<input type="text" value="\$275"/>
Revenue Collected During FY 00:	<input type="text" value="\$2,830,329"/>	<input type="text" value="\$3,755,056"/>	<input type="text" value="\$1,806,951"/>
Expenditures During FY 00:	<input type="text" value="\$2,530,782"/>	<input type="text" value="\$3,440,568"/>	<input type="text" value="\$1,631,064"/>
Per Capita Revenue:	<input type="text" value="\$556"/>	<input type="text" value="\$545"/>	<input type="text" value="\$451"/>
Per Capita Expenditures:	<input type="text" value="\$497"/>	<input type="text" value="\$499"/>	<input type="text" value="\$419"/>
Revenues over (under) Expenditures:	<input type="text" value="\$299,547"/>	<input type="text" value="\$314,487"/>	<input type="text" value="\$93,428"/>
Ratio of Fund Balance to Expenditures:	<input type="text" value="80.39%"/>	<input type="text" value="89.18%"/>	<input type="text" value="68.85%"/>
Ending Fund Balance for FY 00:	<input type="text" value="\$2,034,517"/>	<input type="text" value="\$2,413,516"/>	<input type="text" value="\$1,107,007"/>
Per Capita Ending Fund Balance:	<input type="text" value="\$399"/>	<input type="text" value="\$392"/>	<input type="text" value="\$306"/>
Total Reserved Funds:	<input type="text" value="\$147,077"/>	<input type="text" value="\$317,085"/>	<input type="text" value="\$11,269"/>

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	<input type="text" value="\$2,198,385"/>	<input type="text" value="\$4,188,373"/>	<input type="text" value="\$1,209,000"/>
Per Capita Debt:	<input type="text" value="\$432"/>	<input type="text" value="\$622"/>	<input type="text" value="\$340"/>
General Obligation Debt over EAV:	<input type="text" value="3.28%"/>	<input type="text" value="1.82%"/>	<input type="text" value="0.00%"/>

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	<input type="text" value="\$1,100,870"/>	<input type="text" value="\$3,860,484"/>	<input type="text" value="\$1,471,793"/>
Per Capita Beginning Retained Earnings for FY 00:	<input type="text" value="\$216"/>	<input type="text" value="\$703"/>	<input type="text" value="\$430"/>
Revenue Collected During FY 00:	<input type="text" value="\$1,185,031"/>	<input type="text" value="\$1,820,328"/>	<input type="text" value="\$771,410"/>
Expenditures During FY 00:	<input type="text" value="\$595,834"/>	<input type="text" value="\$1,650,493"/>	<input type="text" value="\$717,939"/>
Per Capita Revenue:	<input type="text" value="\$233"/>	<input type="text" value="\$314"/>	<input type="text" value="\$215"/>
Per Capita Expenditures:	<input type="text" value="\$117"/>	<input type="text" value="\$289"/>	<input type="text" value="\$202"/>
Operating Income (loss):	<input type="text" value="\$589,197"/>	<input type="text" value="\$169,526"/>	<input type="text" value="\$32,553"/>
Ratio of Retained Earnings to Expenditures:	<input type="text" value="283.65%"/>	<input type="text" value="270.18%"/>	<input type="text" value="209.22%"/>
Ending Retained Earnings for FY 00:	<input type="text" value="\$1,690,067"/>	<input type="text" value="\$4,095,744"/>	<input type="text" value="\$1,544,942"/>
Per Capita Ending Retained Earnings:	<input type="text" value="\$332"/>	<input type="text" value="\$738"/>	<input type="text" value="\$462"/>



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Wilsonville Village			County:	MACOUPIN
Population:	620	Equalized Assessed Valuation:	\$1,090,593	Unit Code:	056/130/32
Appropriation or Budget:	\$236,512	Accounting Method:	Cash With Assets		
Employees:	Full Time: 1	Part Time:	10	Salaries Paid:	\$11,307
Data Category:	MUNICIPALITIES			Fiscal Year End:	4/30/00
Data Range:	Population Between 0 and 1,000				

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$213,726	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$345	\$461	\$312
Revenue Collected During FY 00:	\$111,581	\$170,812	\$101,575
Expenditures During FY 00:	\$104,884	\$160,522	\$85,179
Per Capita Revenue:	\$180	\$376	\$239
Per Capita Expenditures:	\$169	\$353	\$205
Revenues over (under) Expenditures:	\$6,697	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	210.16%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$220,423	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$356	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$444,000	\$273,669	\$35,000
Per Capita Debt:	\$716	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$896,547	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$1,446	\$646	\$202
Revenue Collected During FY 00:	\$97,786	\$128,161	\$57,799
Expenditures During FY 00:	\$108,887	\$108,879	\$57,289
Per Capita Revenue:	\$158	\$276	\$140
Per Capita Expenditures:	\$176	\$227	\$139
Operating Income (loss):	-\$11,101	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	813.18%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$885,446	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$1,428	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Winchester City			County:	SCOTT	
Population:	1,769	Equalized Assessed Valuation:	\$10,620,635	Unit Code:	085/040/30	
Appropriation or Budget:	\$2,195,116	Accounting Method:	Cash With Assets			
Employees:	Full Time:	15	Part Time:	62	Salaries Paid:	\$426,027
Data Category:	MUNICIPALITIES				Fiscal Year End:	4/30/00
Data Range:	Population Between 1,000 and 25,000					

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$776,029	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$439	\$357	\$275
Revenue Collected During FY 00:	\$684,132	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$840,369	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$387	\$545	\$451
Per Capita Expenditures:	\$475	\$499	\$419
Revenues over (under) Expenditures:	-\$156,237	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	92.70%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$779,015	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$440	\$392	\$306
Total Reserved Funds:	\$15,409	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$121,457	\$4,188,373	\$1,209,000
Per Capita Debt:	\$69	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$1,539,575	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$870	\$703	\$430
Revenue Collected During FY 00:	\$811,886	\$1,820,328	\$771,410
Expenditures During FY 00:	\$752,841	\$1,650,493	\$717,939
Per Capita Revenue:	\$459	\$314	\$215
Per Capita Expenditures:	\$426	\$289	\$202
Operating Income (loss):	\$59,045	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	202.38%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$1,523,620	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$861	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Windsor Village		County:	MERCER	
Population:	774	Equalized Assessed Valuation:	\$3,855,777	Unit Code:	066/055/32
Appropriation or Budget:	\$275,770	Accounting Method:	Cash With Assets		
Employees:	Full Time: 1	Part Time: 7	Salaries Paid:	\$61,944	
Data Category:	MUNICIPALITIES			Fiscal Year End:	4/30/00
Data Range:	Population Between 0 and 1,000				

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$173,979	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$225	\$461	\$312
Revenue Collected During FY 00:	\$162,946	\$170,812	\$101,575
Expenditures During FY 00:	\$163,224	\$160,522	\$85,179
Per Capita Revenue:	\$211	\$376	\$239
Per Capita Expenditures:	\$211	\$353	\$205
Revenues over (under) Expenditures:	-\$278	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	106.42%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$173,701	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$224	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$35,915	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$46	\$646	\$202
Revenue Collected During FY 00:	\$39,571	\$128,161	\$57,799
Expenditures During FY 00:	\$37,967	\$108,879	\$57,289
Per Capita Revenue:	\$51	\$276	\$140
Per Capita Expenditures:	\$49	\$227	\$139
Operating Income (loss):	\$1,604	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	98.82%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$37,519	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$48	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Windsor City			County:	SHELBY	
Population:	1,143	Equalized Assessed Valuation:	\$6,744,097	Unit Code:	086/060/30	
Appropriation or Budget:	\$1,093,500	Accounting Method:	Cash With Assets			
Employees:	Full Time:	5	Part Time:	9	Salaries Paid:	\$137,162
Data Category:	MUNICIPALITIES				Fiscal Year End:	4/30/00
Data Range:	Population Between 1,000 and 25,000					

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$307,545	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$269	\$357	\$275
Revenue Collected During FY 00:	\$418,423	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$455,184	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$366	\$545	\$451
Per Capita Expenditures:	\$398	\$499	\$419
Revenues over (under) Expenditures:	-\$36,761	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	69.23%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$315,116	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$276	\$392	\$306
Total Reserved Funds:	\$123,482	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$286,215	\$4,188,373	\$1,209,000
Per Capita Debt:	\$250	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$926,477	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$811	\$703	\$430
Revenue Collected During FY 00:	\$198,774	\$1,820,328	\$771,410
Expenditures During FY 00:	\$217,316	\$1,650,493	\$717,939
Per Capita Revenue:	\$174	\$314	\$215
Per Capita Expenditures:	\$190	\$289	\$202
Operating Income (loss):	-\$18,542	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	417.92%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$908,213	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$795	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Winfield Village			County:	DUPAGE
Population:	8,625	Equalized Assessed Valuation:	\$204,736,613	Unit Code:	022/135/32
Appropriation or Budget:	\$7,603,338			Accounting Method:	Modified Accrual
Employees:	Full Time: 32	Part Time:	12	Salaries Paid:	\$1,658,824
Data Category:	MUNICIPALITIES			Fiscal Year End:	4/30/00
Data Range:	Population Between 1,000 and 25,000				

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$2,245,872	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$260	\$357	\$275
Revenue Collected During FY 00:	\$3,092,191	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$2,666,748	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$359	\$545	\$451
Per Capita Expenditures:	\$309	\$499	\$419
Revenues over (under) Expenditures:	\$425,443	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	92.21%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$2,459,057	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$285	\$392	\$306
Total Reserved Funds:	\$72,672	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$3,300,801	\$4,188,373	\$1,209,000
Per Capita Debt:	\$383	\$622	\$340
General Obligation Debt over EAV:	1.36%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$8,853,271	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$1,026	\$703	\$430
Revenue Collected During FY 00:	\$2,925,365	\$1,820,328	\$771,410
Expenditures During FY 00:	\$2,211,554	\$1,650,493	\$717,939
Per Capita Revenue:	\$339	\$314	\$215
Per Capita Expenditures:	\$256	\$289	\$202
Operating Income (loss):	\$713,811	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	411.15%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$9,092,745	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$1,054	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Winnebago Village			County:	WINNEBAGO		
Population:	2,800	Equalized Assessed Valuation:	\$32,045,562	Unit Code:	101/055/32		
Appropriation or Budget:	\$1,695,800		Accounting Method:	Modified Accrual			
Employees:	Full Time:	7	Part Time:	5	Salaries Paid:	\$286,029	
Data Category:	MUNICIPALITIES				Fiscal Year End:	4/30/00	
Data Range:	Population Between 1,000 and 25,000						

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$787,986	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$281	\$357	\$275
Revenue Collected During FY 00:	\$828,029	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$685,475	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$296	\$545	\$451
Per Capita Expenditures:	\$245	\$499	\$419
Revenues over (under) Expenditures:	\$142,554	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	98.68%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$676,428	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$242	\$392	\$306
Total Reserved Funds:	\$9,672	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$1,289,371	\$4,188,373	\$1,209,000
Per Capita Debt:	\$460	\$622	\$340
General Obligation Debt over EAV:	1.02%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$1,026,446	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$367	\$703	\$430
Revenue Collected During FY 00:	\$629,461	\$1,820,328	\$771,410
Expenditures During FY 00:	\$364,344	\$1,650,493	\$717,939
Per Capita Revenue:	\$225	\$314	\$215
Per Capita Expenditures:	\$130	\$289	\$202
Operating Income (loss):	\$265,117	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	461.43%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$1,681,191	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$600	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Winnetka Village County: COOK
Population: 12,171 Equalized Assessed Valuation: \$619,552,770 Unit Code: 016/610/32
Appropriation or Budget: \$35,448,853 Accounting Method: Modified Accrual
Employees: Full Time: 165 Part Time: 3 Salaries Paid: \$8,988,390
Data Category: MUNICIPALITIES Fiscal Year End: 3/31/00
Data Range: Population Between 1,000 and 25,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$8,531,322	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$701	\$357	\$275
Revenue Collected During FY 00:	\$13,467,078	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$11,986,707	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$1,106	\$545	\$451
Per Capita Expenditures:	\$985	\$499	\$419
Revenues over (under) Expenditures:	\$1,480,371	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	97.31%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$11,664,576	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$958	\$392	\$306
Total Reserved Funds:	\$178,582	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$6,529,428	\$4,188,373	\$1,209,000
Per Capita Debt:	\$536	\$622	\$340
General Obligation Debt over EAV:	0.28%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$33,976,372	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$2,792	\$703	\$430
Revenue Collected During FY 00:	\$15,254,971	\$1,820,328	\$771,410
Expenditures During FY 00:	\$11,599,844	\$1,650,493	\$717,939
Per Capita Revenue:	\$1,253	\$314	\$215
Per Capita Expenditures:	\$953	\$289	\$202
Operating Income (loss):	\$3,655,127	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	310.30%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$35,993,999	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$2,957	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Winslow Village County: STEPHENSON
Population: 500 Equalized Assessed Valuation: \$2,020,694 Unit Code: 089/060/32
Appropriation or Budget: \$491,230 Accounting Method: Cash With Assets
Employees: Full Time: 1 Part Time: 2 Salaries Paid: \$30,634
Data Category: MUNICIPALITIES Fiscal Year End: 4/30/00
Data Range: Population Between 0 and 1,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$612,754	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$1,226	\$461	\$312
Revenue Collected During FY 00:	\$111,104	\$170,812	\$101,575
Expenditures During FY 00:	\$91,297	\$160,522	\$85,179
Per Capita Revenue:	\$222	\$376	\$239
Per Capita Expenditures:	\$183	\$353	\$205
Revenues over (under) Expenditures:	\$19,807	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	690.48%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$630,392	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$1,261	\$492	\$327
Total Reserved Funds:	\$4,536	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$96,710	\$273,669	\$35,000
Per Capita Debt:	\$193	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$280,576	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$561	\$646	\$202
Revenue Collected During FY 00:	\$55,835	\$128,161	\$57,799
Expenditures During FY 00:	\$69,258	\$108,879	\$57,289
Per Capita Revenue:	\$112	\$276	\$140
Per Capita Expenditures:	\$139	\$227	\$139
Operating Income (loss):	-\$13,423	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	385.74%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$267,153	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$534	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Winthrop Harbor Village				County:	LAKE	
Population:	7,200	Equalized Assessed Valuation:	\$102,018,891		Unit Code:	049/210/32	
Appropriation or Budget:	\$4,449,368		Accounting Method:	Cash With Assets			
Employees:	Full Time:	28	Part Time:	75	Salaries Paid:	\$1,436,130	
Data Category:	MUNICIPALITIES				Fiscal Year End:	4/30/00	
Data Range:	Population Between 1,000 and 25,000						
Blended Component Units Included:						1	

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$1,150,702	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$160	\$357	\$275
Revenue Collected During FY 00:	\$3,074,632	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$3,186,614	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$427	\$545	\$451
Per Capita Expenditures:	\$443	\$499	\$419
Revenues over (under) Expenditures:	-\$111,982	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	32.60%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$1,038,720	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$144	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$663,699	\$4,188,373	\$1,209,000
Per Capita Debt:	\$92	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$130,577	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$18	\$703	\$430
Revenue Collected During FY 00:	\$661,530	\$1,820,328	\$771,410
Expenditures During FY 00:	\$589,691	\$1,650,493	\$717,939
Per Capita Revenue:	\$92	\$314	\$215
Per Capita Expenditures:	\$82	\$289	\$202
Operating Income (loss):	\$71,839	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	34.33%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$202,416	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$28	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Witt City				County:	MONTGOMERY	
Population:	980	Equalized Assessed Valuation:	\$3,135,304		Unit Code:	068/100/30	
Appropriation or Budget:	\$825,142		Accounting Method:	Cash With Assets			
Employees:	Full Time:	2	Part Time:	6	Salaries Paid:	\$94,640	
Data Category:	MUNICIPALITIES				Fiscal Year End:	4/15/00	
Data Range:	Population Between 0 and 1,000						

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$20,677	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$21	\$461	\$312
Revenue Collected During FY 00:	\$196,556	\$170,812	\$101,575
Expenditures During FY 00:	\$183,561	\$160,522	\$85,179
Per Capita Revenue:	\$201	\$376	\$239
Per Capita Expenditures:	\$187	\$353	\$205
Revenues over (under) Expenditures:	\$12,995	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	19.66%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$36,087	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$37	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$395,000	\$273,669	\$35,000
Per Capita Debt:	\$403	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$133,432	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$136	\$646	\$202
Revenue Collected During FY 00:	\$168,402	\$128,161	\$57,799
Expenditures During FY 00:	\$154,551	\$108,879	\$57,289
Per Capita Revenue:	\$172	\$276	\$140
Per Capita Expenditures:	\$158	\$227	\$139
Operating Income (loss):	\$13,851	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	93.73%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$144,868	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$148	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Wonder Lake Village		County:	MCHENRY	
Population:	4,000	Equalized Assessed Valuation:	\$21,599,806	Unit Code:	063/107/32
Appropriation or Budget:	\$663,790		Accounting Method:	Modified Accrual	
Employees:	Full Time: 2	Part Time: 5	Salaries Paid:	\$82,217	
Data Category:	MUNICIPALITIES		Fiscal Year End:	4/30/00	
Data Range:	Population Between 1,000 and 25,000				

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$213,676	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$53	\$357	\$275
Revenue Collected During FY 00:	\$375,901	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$297,325	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$94	\$545	\$451
Per Capita Expenditures:	\$74	\$499	\$419
Revenues over (under) Expenditures:	\$78,576	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	98.29%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$292,252	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$73	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$135,687	\$4,188,373	\$1,209,000
Per Capita Debt:	\$34	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$	\$703	\$430
Revenue Collected During FY 00:	\$	\$1,820,328	\$771,410
Expenditures During FY 00:	\$	\$1,650,493	\$717,939
Per Capita Revenue:	\$	\$314	\$215
Per Capita Expenditures:	\$	\$289	\$202
Operating Income (loss):	\$	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	0.00%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Wood Dale City **County:** DUPAGE

Population: 12,394 **Equalized Assessed Valuation:** \$434,076,711 **Unit Code:** 022/140/30

Appropriation or Budget: \$21,151,408 **Accounting Method:** Modified Accrual

Employees: Full Time: 101 Part Time: 23 **Salaries Paid:** \$4,833,142

Data Category: MUNICIPALITIES **Fiscal Year End:** 4/30/00

Data Range: Population Between 1,000 and 25,000

Blended Component Units Included: 1

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$6,723,737	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$542	\$357	\$275
Revenue Collected During FY 00:	\$9,292,734	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$7,730,195	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$750	\$545	\$451
Per Capita Expenditures:	\$624	\$499	\$419
Revenues over (under) Expenditures:	\$1,562,539	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	94.07%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$7,271,924	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$587	\$392	\$306
Total Reserved Funds:	\$1,524,672	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$2,016,535	\$4,188,373	\$1,209,000
Per Capita Debt:	\$163	\$622	\$340
General Obligation Debt over EAV:	0.44%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$7,194,552	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$580	\$703	\$430
Revenue Collected During FY 00:	\$4,775,743	\$1,820,328	\$771,410
Expenditures During FY 00:	\$4,189,330	\$1,650,493	\$717,939
Per Capita Revenue:	\$385	\$314	\$215
Per Capita Expenditures:	\$338	\$289	\$202
Operating Income (loss):	\$586,413	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	171.72%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$7,193,805	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$580	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Wood River City			County:	MADISON	
Population:	11,490	Equalized Assessed Valuation:	\$73,804,166	Unit Code:	057/130/30	
Appropriation or Budget:	\$13,740,046		Accounting Method:	Modified Accrual		
Employees:	Full Time:	80	Part Time:	150	Salaries Paid:	\$3,543,400
Data Category:	MUNICIPALITIES				Fiscal Year End:	4/30/00
Data Range:	Population Between 1,000 and 25,000					
Blended Component Units Included:					1	

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$6,338,784	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$552	\$357	\$275
Revenue Collected During FY 00:	\$7,020,627	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$6,756,116	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$611	\$545	\$451
Per Capita Expenditures:	\$588	\$499	\$419
Revenues over (under) Expenditures:	\$264,511	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	104.88%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$7,085,731	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$617	\$392	\$306
Total Reserved Funds:	\$70,345	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$3,851,895	\$4,188,373	\$1,209,000
Per Capita Debt:	\$335	\$622	\$340
General Obligation Debt over EAV:	4.81%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$12,550,340	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$1,092	\$703	\$430
Revenue Collected During FY 00:	\$4,940,689	\$1,820,328	\$771,410
Expenditures During FY 00:	\$3,650,694	\$1,650,493	\$717,939
Per Capita Revenue:	\$430	\$314	\$215
Per Capita Expenditures:	\$318	\$289	\$202
Operating Income (loss):	\$1,289,995	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	377.06%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$13,765,335	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$1,198	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Woodhull Village			County:	HENRY	
Population:	808	Equalized Assessed Valuation:	\$8,824,987	Unit Code:	037/080/32	
Appropriation or Budget:	\$685,050		Accounting Method:	Cash With Assets		
Employees:	Full Time:	2	Part Time:	7	Salaries Paid:	\$90,091
Data Category:	MUNICIPALITIES				Fiscal Year End:	4/30/00
Data Range:	Population Between 0 and 1,000					

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$282,607	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$350	\$461	\$312
Revenue Collected During FY 00:	\$332,185	\$170,812	\$101,575
Expenditures During FY 00:	\$206,961	\$160,522	\$85,179
Per Capita Revenue:	\$411	\$376	\$239
Per Capita Expenditures:	\$256	\$353	\$205
Revenues over (under) Expenditures:	\$125,224	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	197.06%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$407,831	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$505	\$492	\$327
Total Reserved Funds:	\$107,626	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$368,000	\$273,669	\$35,000
Per Capita Debt:	\$455	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$594,990	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$736	\$646	\$202
Revenue Collected During FY 00:	\$172,283	\$128,161	\$57,799
Expenditures During FY 00:	\$141,399	\$108,879	\$57,289
Per Capita Revenue:	\$213	\$276	\$140
Per Capita Expenditures:	\$175	\$227	\$139
Operating Income (loss):	\$30,884	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	442.63%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$625,874	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$775	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Woodlawn Village County: JEFFERSON
Population: 630 Equalized Assessed Valuation: \$1,847,949 Unit Code: 041/050/32
Appropriation or Budget: \$54,140 Accounting Method: Modified Accrual
Employees: Full Time: 4 Part Time: 8 Salaries Paid: \$106,681
Data Category: MUNICIPALITIES Fiscal Year End: 3/31/00
Data Range: Population Between 0 and 1,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$47,340	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$75	\$461	\$312
Revenue Collected During FY 00:	\$139,227	\$170,812	\$101,575
Expenditures During FY 00:	\$76,874	\$160,522	\$85,179
Per Capita Revenue:	\$221	\$376	\$239
Per Capita Expenditures:	\$122	\$353	\$205
Revenues over (under) Expenditures:	\$62,353	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	145.21%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$111,628	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$177	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$311,171	\$273,669	\$35,000
Per Capita Debt:	\$494	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$372,178	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$591	\$646	\$202
Revenue Collected During FY 00:	\$428,343	\$128,161	\$57,799
Expenditures During FY 00:	\$436,284	\$108,879	\$57,289
Per Capita Revenue:	\$680	\$276	\$140
Per Capita Expenditures:	\$693	\$227	\$139
Operating Income (loss):	-\$7,941	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	83.72%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$365,236	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$580	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Woodridge Village			County:	DUPAGE	
Population:	29,605	Equalized Assessed Valuation:	\$542,802,958	Unit Code:	022/145/32	
Appropriation or Budget:	\$27,935,578		Accounting Method:	Modified Accrual		
Employees:	Full Time:	127	Part Time:	15	Salaries Paid:	\$6,871,015
Data Category:	MUNICIPALITIES				Fiscal Year End:	4/30/00
Data Range:	Population Greater Than 25,000					

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$7,075,974	\$13,721,307	\$11,719,381
Per Capita Beginning Fund Balance:	\$239	\$283	\$248
Revenue Collected During FY 00:	\$13,317,925	\$35,354,452	\$26,958,184
Expenditures During FY 00:	\$12,084,544	\$32,109,672	\$25,115,226
Per Capita Revenue:	\$450	\$683	\$665
Per Capita Expenditures:	\$408	\$624	\$591
Revenues over (under) Expenditures:	\$1,233,381	\$3,244,777	\$2,758,348
Ratio of Fund Balance to Expenditures:	58.04%	51.68%	43.56%
Ending Fund Balance for FY 00:	\$7,014,294	\$15,094,923	\$13,382,863
Per Capita Ending Fund Balance:	\$237	\$312	\$274
Total Reserved Funds:	\$103,819	\$1,904,675	\$695,444

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$28,500,316	\$47,111,032	\$30,892,266
Per Capita Debt:	\$963	\$895	\$742
General Obligation Debt over EAV:	4.46%	4.57%	3.60%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$13,221,553	\$25,432,568	\$14,091,575
Per Capita Beginning Retained Earnings for FY 00:	\$447	\$464	\$362
Revenue Collected During FY 00:	\$5,604,338	\$12,709,656	\$7,847,176
Expenditures During FY 00:	\$4,908,062	\$10,742,695	\$7,211,435
Per Capita Revenue:	\$189	\$235	\$197
Per Capita Expenditures:	\$166	\$204	\$172
Operating Income (loss):	\$696,276	\$1,966,961	\$906,931
Ratio of Retained Earnings to Expenditures:	268.75%	255.14%	245.91%
Ending Retained Earnings for FY 00:	\$13,190,620	\$27,367,263	\$15,513,484
Per Capita Ending Retained Earnings:	\$446	\$495	\$377



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Woodson Village			County:	MORGAN	
Population:	500	Equalized Assessed Valuation:	\$3,346,853	Unit Code:	069/055/32	
Appropriation or Budget:	\$339,600		Accounting Method:	Modified Accrual		
Employees:	Full Time:	1	Part Time:	11	Salaries Paid:	\$36,317
Data Category:	MUNICIPALITIES				Fiscal Year End:	4/30/00
Data Range:	Population Between 0 and 1,000					

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$104,754	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$210	\$461	\$312
Revenue Collected During FY 00:	\$108,101	\$170,812	\$101,575
Expenditures During FY 00:	\$86,459	\$160,522	\$85,179
Per Capita Revenue:	\$216	\$376	\$239
Per Capita Expenditures:	\$173	\$353	\$205
Revenues over (under) Expenditures:	\$21,642	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	175.25%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$151,516	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$303	\$492	\$327
Total Reserved Funds:	\$400	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$179,420	\$273,669	\$35,000
Per Capita Debt:	\$359	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	-\$66,187	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	-\$132	\$646	\$202
Revenue Collected During FY 00:	\$49,134	\$128,161	\$57,799
Expenditures During FY 00:	\$35,366	\$108,879	\$57,289
Per Capita Revenue:	\$98	\$276	\$140
Per Capita Expenditures:	\$71	\$227	\$139
Operating Income (loss):	\$13,768	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	-148.22%	268.22%	145.42%
Ending Retained Earnings for FY 00:	-\$52,419	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	-\$105	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Woodstock City			County:	MCHENRY	
Population:	18,251	Equalized Assessed Valuation:	\$317,735,898	Unit Code:	063/115/30	
Appropriation or Budget:	\$25,999,800		Accounting Method:	Modified Accrual		
Employees:	Full Time:	122	Part Time:	32	Salaries Paid:	\$5,554,660
Data Category:	MUNICIPALITIES				Fiscal Year End:	4/30/00
Data Range:	Population Between 1,000 and 25,000					
Blended Component Units Included:					1	

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$5,545,812	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$304	\$357	\$275
Revenue Collected During FY 00:	\$11,294,663	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$10,398,525	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$619	\$545	\$451
Per Capita Expenditures:	\$570	\$499	\$419
Revenues over (under) Expenditures:	\$896,138	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	92.48%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$9,616,597	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$527	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$8,495,000	\$4,188,373	\$1,209,000
Per Capita Debt:	\$465	\$622	\$340
General Obligation Debt over EAV:	1.23%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$8,277,681	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$454	\$703	\$430
Revenue Collected During FY 00:	\$4,041,694	\$1,820,328	\$771,410
Expenditures During FY 00:	\$3,249,987	\$1,650,493	\$717,939
Per Capita Revenue:	\$221	\$314	\$215
Per Capita Expenditures:	\$178	\$289	\$202
Operating Income (loss):	\$791,707	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	274.42%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$8,918,571	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$489	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Worden Village			County:	MADISON	
Population:	896	Equalized Assessed Valuation:	\$3,735,911	Unit Code:	057/135/32	
Appropriation or Budget:	\$479,420		Accounting Method:	Cash With Assets		
Employees:	Full Time:	5	Part Time:	3	Salaries Paid:	\$126,435
Data Category:	MUNICIPALITIES				Fiscal Year End:	4/30/00
Data Range:	Population Between 0 and 1,000					

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$81,789	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$91	\$461	\$312
Revenue Collected During FY 00:	\$300,581	\$170,812	\$101,575
Expenditures During FY 00:	\$267,589	\$160,522	\$85,179
Per Capita Revenue:	\$335	\$376	\$239
Per Capita Expenditures:	\$299	\$353	\$205
Revenues over (under) Expenditures:	\$32,992	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	42.89%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$114,781	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$128	\$492	\$327
Total Reserved Funds:	\$24,027	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$91,446	\$273,669	\$35,000
Per Capita Debt:	\$102	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$701,415	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$783	\$646	\$202
Revenue Collected During FY 00:	\$148,323	\$128,161	\$57,799
Expenditures During FY 00:	\$244,510	\$108,879	\$57,289
Per Capita Revenue:	\$166	\$276	\$140
Per Capita Expenditures:	\$273	\$227	\$139
Operating Income (loss):	-\$96,187	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	247.53%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$605,228	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$675	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: County:
Population: Equalized Assessed Valuation: Unit Code:
Appropriation or Budget: Accounting Method:
Employees: Full Time: Part Time: Salaries Paid:
Data Category: Fiscal Year End:
Data Range:

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	<input type="text" value="\$939,464"/>	<input type="text" value="\$2,182,499"/>	<input type="text" value="\$1,012,303"/>
Per Capita Beginning Fund Balance:	<input type="text" value="\$80"/>	<input type="text" value="\$357"/>	<input type="text" value="\$275"/>
Revenue Collected During FY 00:	<input type="text" value="\$7,775,261"/>	<input type="text" value="\$3,755,056"/>	<input type="text" value="\$1,806,951"/>
Expenditures During FY 00:	<input type="text" value="\$6,427,534"/>	<input type="text" value="\$3,440,568"/>	<input type="text" value="\$1,631,064"/>
Per Capita Revenue:	<input type="text" value="\$666"/>	<input type="text" value="\$545"/>	<input type="text" value="\$451"/>
Per Capita Expenditures:	<input type="text" value="\$550"/>	<input type="text" value="\$499"/>	<input type="text" value="\$419"/>
Revenues over (under) Expenditures:	<input type="text" value="\$1,347,727"/>	<input type="text" value="\$314,487"/>	<input type="text" value="\$93,428"/>
Ratio of Fund Balance to Expenditures:	<input type="text" value="31.70%"/>	<input type="text" value="89.18%"/>	<input type="text" value="68.85%"/>
Ending Fund Balance for FY 00:	<input type="text" value="\$2,037,311"/>	<input type="text" value="\$2,413,516"/>	<input type="text" value="\$1,107,007"/>
Per Capita Ending Fund Balance:	<input type="text" value="\$174"/>	<input type="text" value="\$392"/>	<input type="text" value="\$306"/>
Total Reserved Funds:	<input type="text" value="\$199,768"/>	<input type="text" value="\$317,085"/>	<input type="text" value="\$11,269"/>

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	<input type="text" value="\$11,001,488"/>	<input type="text" value="\$4,188,373"/>	<input type="text" value="\$1,209,000"/>
Per Capita Debt:	<input type="text" value="\$942"/>	<input type="text" value="\$622"/>	<input type="text" value="\$340"/>
General Obligation Debt over EAV:	<input type="text" value="0.91%"/>	<input type="text" value="1.82%"/>	<input type="text" value="0.00%"/>

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	<input type="text" value="\$1,018,277"/>	<input type="text" value="\$3,860,484"/>	<input type="text" value="\$1,471,793"/>
Per Capita Beginning Retained Earnings for FY 00:	<input type="text" value="\$87"/>	<input type="text" value="\$703"/>	<input type="text" value="\$430"/>
Revenue Collected During FY 00:	<input type="text" value="\$1,555,331"/>	<input type="text" value="\$1,820,328"/>	<input type="text" value="\$771,410"/>
Expenditures During FY 00:	<input type="text" value="\$1,509,127"/>	<input type="text" value="\$1,650,493"/>	<input type="text" value="\$717,939"/>
Per Capita Revenue:	<input type="text" value="\$133"/>	<input type="text" value="\$314"/>	<input type="text" value="\$215"/>
Per Capita Expenditures:	<input type="text" value="\$129"/>	<input type="text" value="\$289"/>	<input type="text" value="\$202"/>
Operating Income (loss):	<input type="text" value="\$46,204"/>	<input type="text" value="\$169,526"/>	<input type="text" value="\$32,553"/>
Ratio of Retained Earnings to Expenditures:	<input type="text" value="70.54%"/>	<input type="text" value="270.18%"/>	<input type="text" value="209.22%"/>
Ending Retained Earnings for FY 00:	<input type="text" value="\$1,064,481"/>	<input type="text" value="\$4,095,744"/>	<input type="text" value="\$1,544,942"/>
Per Capita Ending Retained Earnings:	<input type="text" value="\$91"/>	<input type="text" value="\$738"/>	<input type="text" value="\$462"/>



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: County:
Population: Equalized Assessed Valuation: Unit Code:
Appropriation or Budget: Accounting Method:
Employees: Full Time: Part Time: Salaries Paid:
Data Category: Fiscal Year End:
Data Range:

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	<input type="text" value="\$160,079"/>	<input type="text" value="\$2,182,499"/>	<input type="text" value="\$1,012,303"/>
Per Capita Beginning Fund Balance:	<input type="text" value="\$157"/>	<input type="text" value="\$357"/>	<input type="text" value="\$275"/>
Revenue Collected During FY 00:	<input type="text" value="\$309,354"/>	<input type="text" value="\$3,755,056"/>	<input type="text" value="\$1,806,951"/>
Expenditures During FY 00:	<input type="text" value="\$412,489"/>	<input type="text" value="\$3,440,568"/>	<input type="text" value="\$1,631,064"/>
Per Capita Revenue:	<input type="text" value="\$304"/>	<input type="text" value="\$545"/>	<input type="text" value="\$451"/>
Per Capita Expenditures:	<input type="text" value="\$406"/>	<input type="text" value="\$499"/>	<input type="text" value="\$419"/>
Revenues over (under) Expenditures:	<input type="text" value="-\$103,135"/>	<input type="text" value="\$314,487"/>	<input type="text" value="\$93,428"/>
Ratio of Fund Balance to Expenditures:	<input type="text" value="42.23%"/>	<input type="text" value="89.18%"/>	<input type="text" value="68.85%"/>
Ending Fund Balance for FY 00:	<input type="text" value="\$174,183"/>	<input type="text" value="\$2,413,516"/>	<input type="text" value="\$1,107,007"/>
Per Capita Ending Fund Balance:	<input type="text" value="\$171"/>	<input type="text" value="\$392"/>	<input type="text" value="\$306"/>
Total Reserved Funds:	<input type="text" value="\$159,715"/>	<input type="text" value="\$317,085"/>	<input type="text" value="\$11,269"/>

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	<input type="text" value="\$1,252,556"/>	<input type="text" value="\$4,188,373"/>	<input type="text" value="\$1,209,000"/>
Per Capita Debt:	<input type="text" value="\$1,232"/>	<input type="text" value="\$622"/>	<input type="text" value="\$340"/>
General Obligation Debt over EAV:	<input type="text" value="0.00%"/>	<input type="text" value="1.82%"/>	<input type="text" value="0.00%"/>

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	<input type="text" value="\$481,131"/>	<input type="text" value="\$3,860,484"/>	<input type="text" value="\$1,471,793"/>
Per Capita Beginning Retained Earnings for FY 00:	<input type="text" value="\$473"/>	<input type="text" value="\$703"/>	<input type="text" value="\$430"/>
Revenue Collected During FY 00:	<input type="text" value="\$332,783"/>	<input type="text" value="\$1,820,328"/>	<input type="text" value="\$771,410"/>
Expenditures During FY 00:	<input type="text" value="\$155,211"/>	<input type="text" value="\$1,650,493"/>	<input type="text" value="\$717,939"/>
Per Capita Revenue:	<input type="text" value="\$327"/>	<input type="text" value="\$314"/>	<input type="text" value="\$215"/>
Per Capita Expenditures:	<input type="text" value="\$153"/>	<input type="text" value="\$289"/>	<input type="text" value="\$202"/>
Operating Income (loss):	<input type="text" value="\$177,572"/>	<input type="text" value="\$169,526"/>	<input type="text" value="\$32,553"/>
Ratio of Retained Earnings to Expenditures:	<input type="text" value="403.52%"/>	<input type="text" value="270.18%"/>	<input type="text" value="209.22%"/>
Ending Retained Earnings for FY 00:	<input type="text" value="\$626,306"/>	<input type="text" value="\$4,095,744"/>	<input type="text" value="\$1,544,942"/>
Per Capita Ending Retained Earnings:	<input type="text" value="\$616"/>	<input type="text" value="\$738"/>	<input type="text" value="\$462"/>



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Wyoming City County: STARK
Population: 1,500 Equalized Assessed Valuation: \$8,808,108 Unit Code: 087/025/30
Appropriation or Budget: \$812,553 Accounting Method: Cash With Assets
Employees: Full Time: 6 Part Time: 3 Salaries Paid: \$179,937
Data Category: MUNICIPALITIES Fiscal Year End: 4/30/00
Data Range: Population Between 1,000 and 25,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$219,939	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$147	\$357	\$275
Revenue Collected During FY 00:	\$433,315	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$387,761	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$289	\$545	\$451
Per Capita Expenditures:	\$259	\$499	\$419
Revenues over (under) Expenditures:	\$45,554	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	75.50%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$292,743	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$195	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$722,691	\$4,188,373	\$1,209,000
Per Capita Debt:	\$482	\$622	\$340
General Obligation Debt over EAV:	7.33%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$2,564,422	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$1,710	\$703	\$430
Revenue Collected During FY 00:	\$318,758	\$1,820,328	\$771,410
Expenditures During FY 00:	\$362,436	\$1,650,493	\$717,939
Per Capita Revenue:	\$213	\$314	\$215
Per Capita Expenditures:	\$242	\$289	\$202
Operating Income (loss):	-\$43,678	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	674.32%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$2,443,981	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$1,629	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Xenia Village				County:	CLAY			
Population:	450		Equalized Assessed Valuation:	\$1,677,141		Unit Code:	013/035/32		
Appropriation or Budget:	\$1,000,050				Accounting Method:	Modified Accrual			
Employees:	Full Time:	3		Part Time:	14		Salaries Paid:	\$88,843	
Data Category:	MUNICIPALITIES						Fiscal Year End:	4/30/00	
Data Range:	Population Between 0 and 1,000								

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$741,903	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$1,649	\$461	\$312
Revenue Collected During FY 00:	\$138,902	\$170,812	\$101,575
Expenditures During FY 00:	\$119,474	\$160,522	\$85,179
Per Capita Revenue:	\$309	\$376	\$239
Per Capita Expenditures:	\$265	\$353	\$205
Revenues over (under) Expenditures:	\$19,428	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	637.24%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$761,331	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$1,692	\$492	\$327
Total Reserved Funds:	\$1,033	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$393,000	\$273,669	\$35,000
Per Capita Debt:	\$873	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$519,455	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$1,154	\$646	\$202
Revenue Collected During FY 00:	\$474,936	\$128,161	\$57,799
Expenditures During FY 00:	\$174,498	\$108,879	\$57,289
Per Capita Revenue:	\$1,055	\$276	\$140
Per Capita Expenditures:	\$388	\$227	\$139
Operating Income (loss):	\$300,438	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	469.86%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$819,893	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$1,822	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Yale Village		County:	JASPER	
Population:	100	Equalized Assessed Valuation:	\$358,825	Unit Code:	040/040/32
Appropriation or Budget:	\$120,800	Accounting Method:	Cash		
Employees:	Full Time:	Part Time:	Salaries Paid:	\$	
Data Category:	MUNICIPALITIES		Fiscal Year End:	6/30/00	
Data Range:	Population Between 0 and 1,000				

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$252,823	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$2,528	\$461	\$312
Revenue Collected During FY 00:	\$328,187	\$170,812	\$101,575
Expenditures During FY 00:	\$381,001	\$160,522	\$85,179
Per Capita Revenue:	\$3,282	\$376	\$239
Per Capita Expenditures:	\$3,810	\$353	\$205
Revenues over (under) Expenditures:	-\$52,814	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	52.50%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$200,009	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$2,000	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$273,669	\$35,000
Per Capita Debt:	\$	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	\$	\$646	\$202
Revenue Collected During FY 00:	\$	\$128,161	\$57,799
Expenditures During FY 00:	\$	\$108,879	\$57,289
Per Capita Revenue:	\$	\$276	\$140
Per Capita Expenditures:	\$	\$227	\$139
Operating Income (loss):	\$	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	0.00%	268.22%	145.42%
Ending Retained Earnings for FY 00:	\$	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	\$	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Yates City Village County: KNOX
Population: 950 Equalized Assessed Valuation: \$4,486,981 Unit Code: 048/075/32
Appropriation or Budget: \$708,700 Accounting Method: Cash With Assets
Employees: Full Time: 1 Part Time: 20 Salaries Paid: \$75,193
Data Category: MUNICIPALITIES Fiscal Year End: 4/30/00
Data Range: Population Between 0 and 1,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$131,629	\$174,258	\$117,154
Per Capita Beginning Fund Balance:	\$139	\$461	\$312
Revenue Collected During FY 00:	\$177,627	\$170,812	\$101,575
Expenditures During FY 00:	\$168,307	\$160,522	\$85,179
Per Capita Revenue:	\$187	\$376	\$239
Per Capita Expenditures:	\$177	\$353	\$205
Revenues over (under) Expenditures:	\$9,320	\$10,436	\$11,236
Ratio of Fund Balance to Expenditures:	83.75%	272.81%	148.60%
Ending Fund Balance for FY 00:	\$140,949	\$189,057	\$132,634
Per Capita Ending Fund Balance:	\$148	\$492	\$327
Total Reserved Funds:	\$	\$14,911	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$531,394	\$273,669	\$35,000
Per Capita Debt:	\$559	\$641	\$87
General Obligation Debt over EAV:	0.00%	0.55%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	-\$87,122	\$292,312	\$79,337
Per Capita Beginning Retained Earnings for FY 00:	-\$92	\$646	\$202
Revenue Collected During FY 00:	\$160,734	\$128,161	\$57,799
Expenditures During FY 00:	\$200,507	\$108,879	\$57,289
Per Capita Revenue:	\$169	\$276	\$140
Per Capita Expenditures:	\$211	\$227	\$139
Operating Income (loss):	-\$39,773	\$19,151	\$
Ratio of Retained Earnings to Expenditures:	-46.48%	268.22%	145.42%
Ending Retained Earnings for FY 00:	-\$93,186	\$316,596	\$91,743
Per Capita Ending Retained Earnings:	-\$98	\$706	\$221



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Yorkville City	County:	KENDALL
Population:	4,000	Equalized Assessed Valuation:	\$110,412,068
Unit Code:	047/035/30		
Appropriation or Budget:	\$8,103,195	Accounting Method:	Modified Accrual
Employees:	Full Time: 36	Part Time:	47
Salaries Paid:	\$1,576,923		
Data Category:	MUNICIPALITIES	Fiscal Year End:	4/30/00
Data Range:	Population Between 1,000 and 25,000		

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$1,340,090	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$335	\$357	\$275
Revenue Collected During FY 00:	\$4,139,971	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$3,961,446	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$1,035	\$545	\$451
Per Capita Expenditures:	\$990	\$499	\$419
Revenues over (under) Expenditures:	\$178,525	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	38.22%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$1,514,250	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$379	\$392	\$306
Total Reserved Funds:	\$	\$317,085	\$11,269

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$4,466,761	\$4,188,373	\$1,209,000
Per Capita Debt:	\$1,117	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$1,448,701	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$362	\$703	\$430
Revenue Collected During FY 00:	\$647,749	\$1,820,328	\$771,410
Expenditures During FY 00:	\$438,907	\$1,650,493	\$717,939
Per Capita Revenue:	\$162	\$314	\$215
Per Capita Expenditures:	\$110	\$289	\$202
Operating Income (loss):	\$208,842	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	290.94%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$1,276,945	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$319	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Zeigler City County: FRANKLIN
Population: 1,746 Equalized Assessed Valuation: \$3,448,966 Unit Code: 028/075/30
Appropriation or Budget: \$2,781,465 Accounting Method: Modified Accrual
Employees: Full Time: 11 Part Time: 23 Salaries Paid: \$264,315
Data Category: MUNICIPALITIES Fiscal Year End: 4/30/00
Data Range: Population Between 1,000 and 25,000
Blended Component Units Included: 2

Fiscal Indicators

General and Special Funds

	Amounts	Averages	Medians
Beginning Fund Balance for FY 00:	\$167,390	\$2,182,499	\$1,012,303
Per Capita Beginning Fund Balance:	\$96	\$357	\$275
Revenue Collected During FY 00:	\$693,657	\$3,755,056	\$1,806,951
Expenditures During FY 00:	\$664,719	\$3,440,568	\$1,631,064
Per Capita Revenue:	\$397	\$545	\$451
Per Capita Expenditures:	\$381	\$499	\$419
Revenues over (under) Expenditures:	\$28,938	\$314,487	\$93,428
Ratio of Fund Balance to Expenditures:	29.51%	89.18%	68.85%
Ending Fund Balance for FY 00:	\$196,188	\$2,413,516	\$1,107,007
Per Capita Ending Fund Balance:	\$112	\$392	\$306
Total Reserved Funds:	\$63,193	\$317,085	\$11,269

Debt

	Amounts	Averages	Medians
Outstanding Debt for FY 00:	\$220,529	\$4,188,373	\$1,209,000
Per Capita Debt:	\$126	\$622	\$340
General Obligation Debt over EAV:	0.00%	1.82%	0.00%

Enterprise Funds

	Amounts	Averages	Medians
Beginning Retained Earnings for FY 00:	\$272,702	\$3,860,484	\$1,471,793
Per Capita Beginning Retained Earnings for FY 00:	\$156	\$703	\$430
Revenue Collected During FY 00:	\$410,321	\$1,820,328	\$771,410
Expenditures During FY 00:	\$513,164	\$1,650,493	\$717,939
Per Capita Revenue:	\$235	\$314	\$215
Per Capita Expenditures:	\$294	\$289	\$202
Operating Income (loss):	-\$102,843	\$169,526	\$32,553
Ratio of Retained Earnings to Expenditures:	44.79%	270.18%	209.22%
Ending Retained Earnings for FY 00:	\$229,859	\$4,095,744	\$1,544,942
Per Capita Ending Retained Earnings:	\$132	\$738	\$462



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: County:
Population: Equalized Assessed Valuation: Unit Code:
Appropriation or Budget: Accounting Method:
Employees: Full Time: Part Time: Salaries Paid:
Data Category: Fiscal Year End:
Data Range:

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	<input type="text" value="\$6,406,721"/>	<input type="text" value="\$2,182,499"/>	<input type="text" value="\$1,012,303"/>
Per Capita Beginning Fund Balance:	<input type="text" value="\$308"/>	<input type="text" value="\$357"/>	<input type="text" value="\$275"/>
Revenue Collected During FY 00:	<input type="text" value="\$18,711,260"/>	<input type="text" value="\$3,755,056"/>	<input type="text" value="\$1,806,951"/>
Expenditures During FY 00:	<input type="text" value="\$12,523,946"/>	<input type="text" value="\$3,440,568"/>	<input type="text" value="\$1,631,064"/>
Per Capita Revenue:	<input type="text" value="\$900"/>	<input type="text" value="\$545"/>	<input type="text" value="\$451"/>
Per Capita Expenditures:	<input type="text" value="\$602"/>	<input type="text" value="\$499"/>	<input type="text" value="\$419"/>
Revenues over (under) Expenditures:	<input type="text" value="\$6,187,314"/>	<input type="text" value="\$314,487"/>	<input type="text" value="\$93,428"/>
Ratio of Fund Balance to Expenditures:	<input type="text" value="99.17%"/>	<input type="text" value="89.18%"/>	<input type="text" value="68.85%"/>
Ending Fund Balance for FY 00:	<input type="text" value="\$12,420,575"/>	<input type="text" value="\$2,413,516"/>	<input type="text" value="\$1,107,007"/>
Per Capita Ending Fund Balance:	<input type="text" value="\$597"/>	<input type="text" value="\$392"/>	<input type="text" value="\$306"/>
Total Reserved Funds:	<input type="text" value="\$1,256,743"/>	<input type="text" value="\$317,085"/>	<input type="text" value="\$11,269"/>

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	<input type="text" value="\$18,682,415"/>	<input type="text" value="\$4,188,373"/>	<input type="text" value="\$1,209,000"/>
Per Capita Debt:	<input type="text" value="\$899"/>	<input type="text" value="\$622"/>	<input type="text" value="\$340"/>
General Obligation Debt over EAV:	<input type="text" value="3.95%"/>	<input type="text" value="1.82%"/>	<input type="text" value="0.00%"/>

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	<input type="text" value="\$4,133,817"/>	<input type="text" value="\$3,860,484"/>	<input type="text" value="\$1,471,793"/>
Per Capita Beginning Retained Earnings for FY 00:	<input type="text" value="\$199"/>	<input type="text" value="\$703"/>	<input type="text" value="\$430"/>
Revenue Collected During FY 00:	<input type="text" value="\$3,835,091"/>	<input type="text" value="\$1,820,328"/>	<input type="text" value="\$771,410"/>
Expenditures During FY 00:	<input type="text" value="\$3,542,715"/>	<input type="text" value="\$1,650,493"/>	<input type="text" value="\$717,939"/>
Per Capita Revenue:	<input type="text" value="\$184"/>	<input type="text" value="\$314"/>	<input type="text" value="\$215"/>
Per Capita Expenditures:	<input type="text" value="\$170"/>	<input type="text" value="\$289"/>	<input type="text" value="\$202"/>
Operating Income (loss):	<input type="text" value="\$292,376"/>	<input type="text" value="\$169,526"/>	<input type="text" value="\$32,553"/>
Ratio of Retained Earnings to Expenditures:	<input type="text" value="124.94%"/>	<input type="text" value="270.18%"/>	<input type="text" value="209.22%"/>
Ending Retained Earnings for FY 00:	<input type="text" value="\$4,426,193"/>	<input type="text" value="\$4,095,744"/>	<input type="text" value="\$1,544,942"/>
Per Capita Ending Retained Earnings:	<input type="text" value="\$213"/>	<input type="text" value="\$738"/>	<input type="text" value="\$462"/>